

12 Month Data Summary for the Enhanced Tier Payment System (ETPS)

GRAND LAKE MENTAL HEALTH CENTER

Printed Date: 5/9/2016

Report Description:

The information provided in this report summarizes the ETPS reports by comparing the individual agency scores to the average of all the CMHCs. Ten of the ETPS measures are included in this summary: Engagement in Treatment within 45 Days, Improvement in Car Score Domain Interpersonal, Improvement in Car Score Domain Medical/Physical, Improvement in Car Score Domain Self Care/Basic Needs, Inpatient/Crisis Unit Follow-up within 7 Days, Inpatient/Crisis Unit Readmission within 6 Months, Medication Visit within 14 Days, Outpatient Crisis Service Follow-up, and Reduction in Drug Use. This report displays scores over a 12 month period, with data available back to July, 2008. This report DOES NOT determine whether a bonus is distributed. The purpose of this report is to give each agency the ability to compare their data to all the CMHCs and to see trends that exist over time. This will allow an agency to see where progress is being made. Also, this would also help agencies detect where improvements can be made and where quality might be declining.

Each ETPS measure provides a graph plotting agency data, All CMHCs data, and benchmark data.

Agency: Summarized in the top table, with the percentages plotted on the graph (**red line with triangles**)

Positive Count (e.g. engaged): Shows the number of clients or incidents that met the criteria of an ETPS measure for each agency during the time period (top row of Agency table).

Total Possible: Per agency, the total number of clients served for the time period included in the calculation for the ETPS measure.

Percent: The number of positive clients or events divided by the total number of clients or events x 100 ((row 1 / row 2) * 100).

All CMHCs: Summarized in the bottom table, with the percentages plotted on the graph (**black line with circles**)

Positive Count (e.g. engaged): Shows the number of clients or incidents that met the criteria of an ETPS measure for each agency during the time period (top row of All CMHCs table).

Total Possible: Total number of clients served at the CMHCs for the time period included in the calculation for the ETPS measure.

Percent: The number of positive clients or events divided by the total number of clients or events x 100 ((row 1 / row 2) * 100).

Benchmarks: All benchmark scores are attained from CMHC data in the six month period between 05/01/2008 and 10/31/2008.

Benchmark Average: Average scores for the benchmark period (**blue dashed line; and listed in box**).

Standard Deviation: Standardized unit of measure of the dispersion of data (**listed in box with average**).

Lower Limit: The benchmark average minus one standard deviation (**solid light blue line**).

Upper Limit: The benchmark average plus one standard deviation (**solid green line**).

Please note: After a month's payment has been finalized, that month's report will no longer be available through ICIS. If you need a past month's report, please contact Wendy Larsen at wlarsen@odmhsas.org.

Report Information:

Frequency of update: Claims are updated weekly. CDCs are updated weekly.

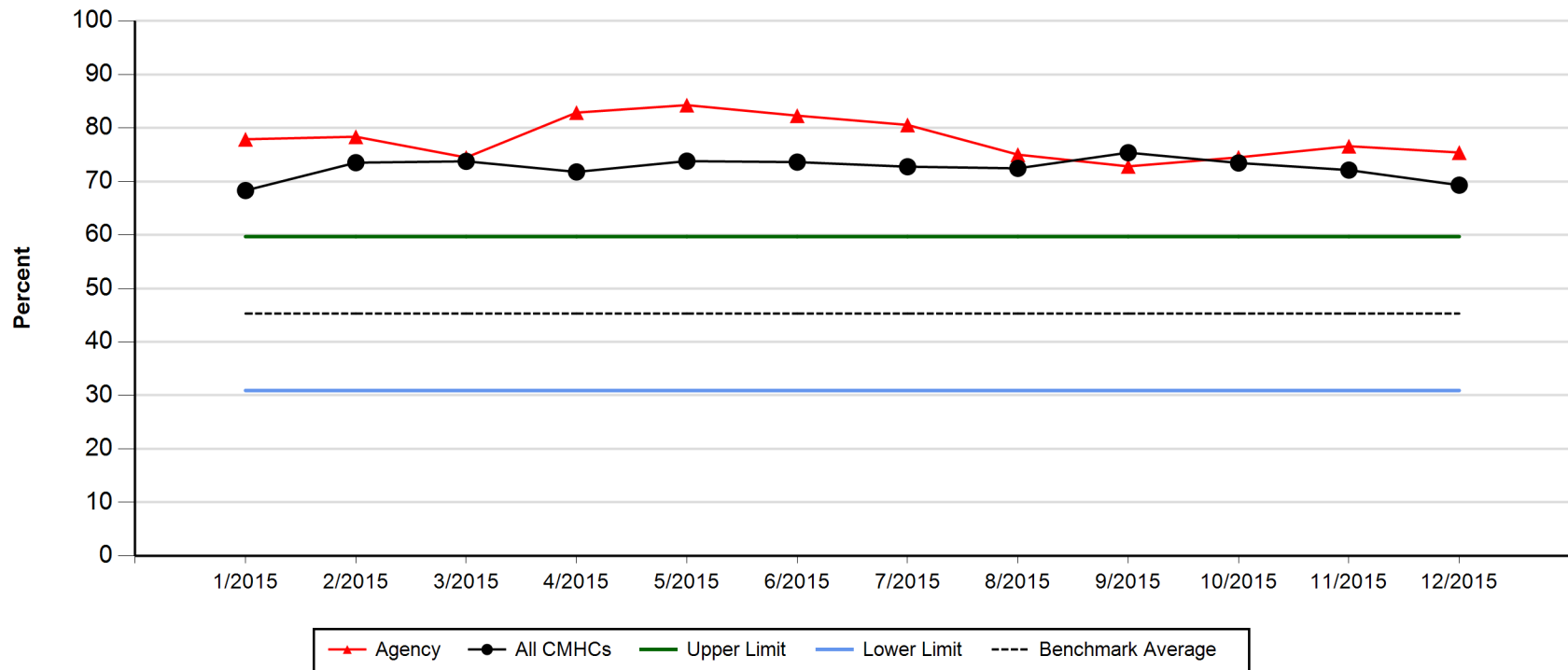
Last updated: Last paid claim is through 4/27/16, CDCs are through 5/3/16.

Report Author: Mark Reynolds; mareynolds@odmhsas.org

Last Modified date: 7/11/12 by LRoss

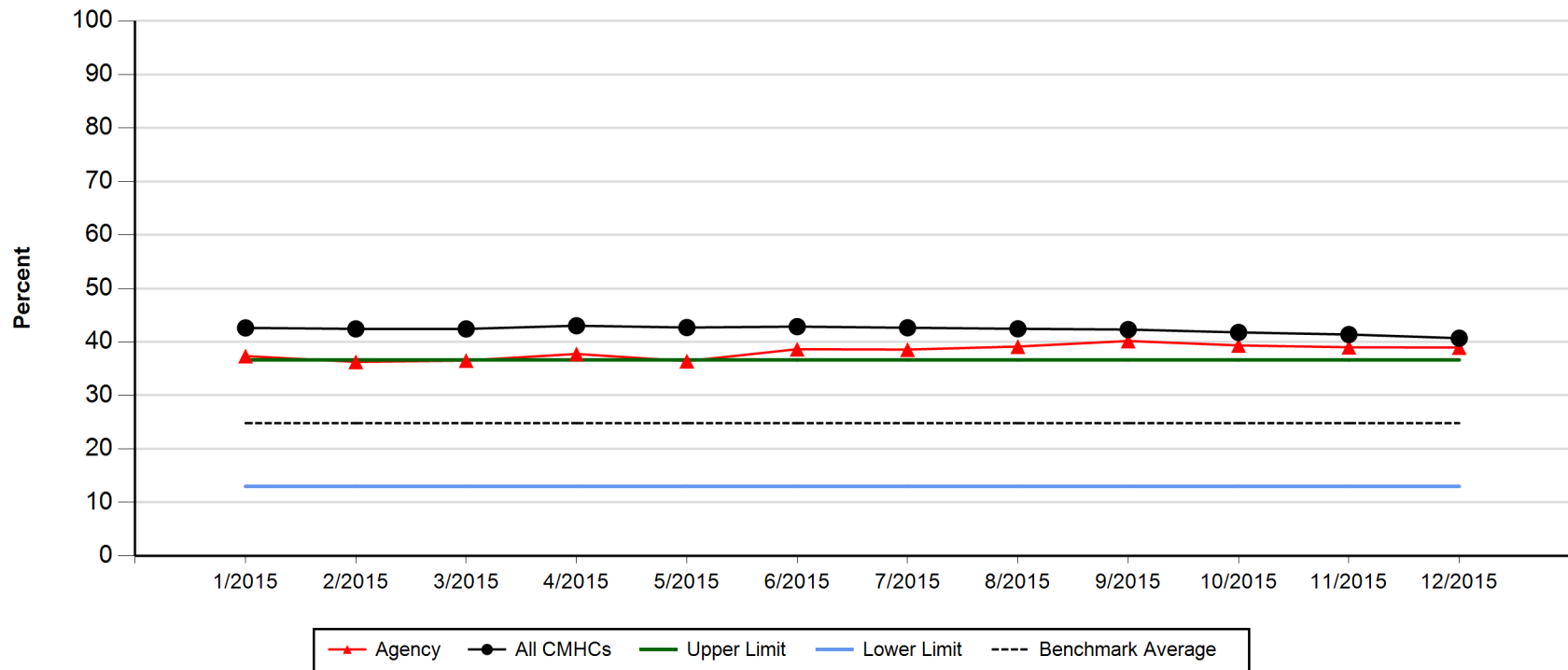
Report File Name: DSS_ETPS_Charts_MR

If you believe this report is incomplete or inaccurate, please let us know. We want to make sure this report is useful for all.

GRAND LAKE MENTAL HEALTH CENTER**Engagement in Treatment within 45 Days**

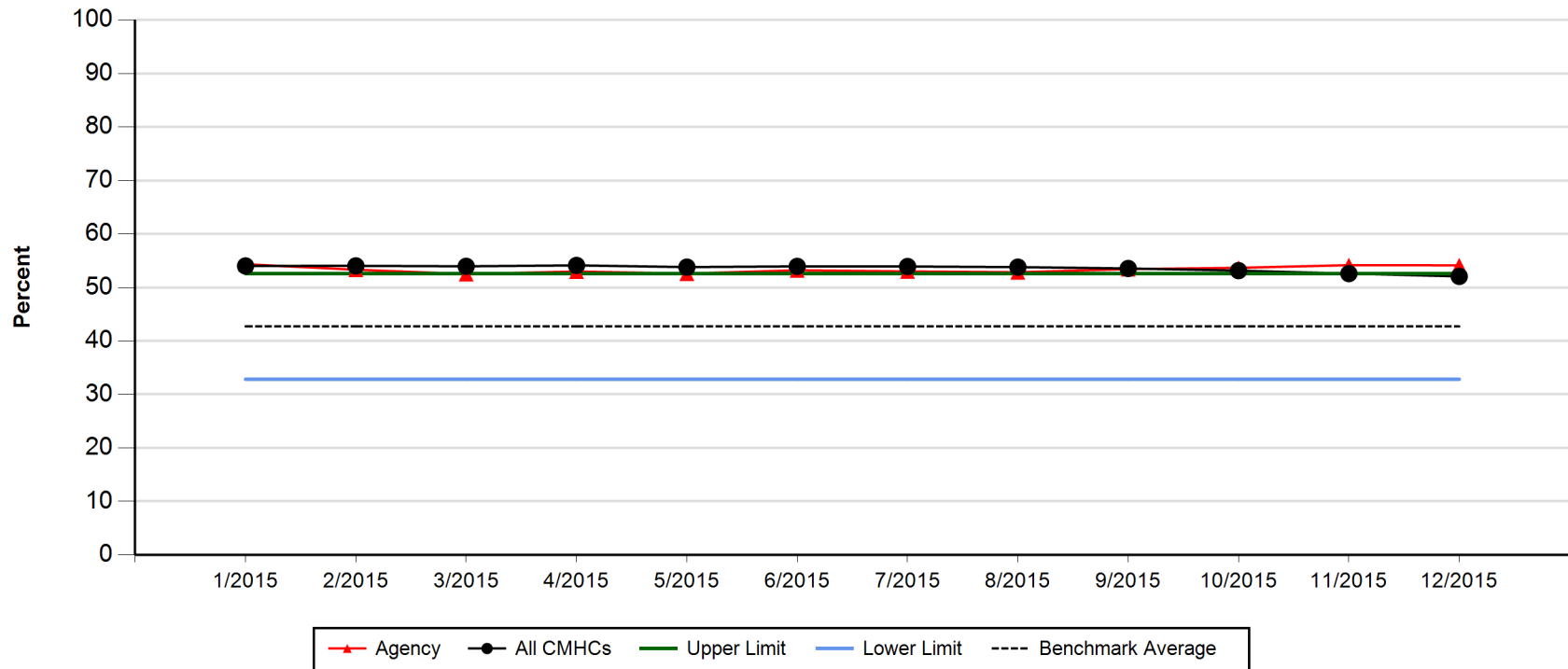
Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Engaged	88	76	70	87	91	79	87	69	83	73	85	95
Total Possible	113	97	94	105	108	96	108	92	114	98	111	126
Percent	77.9%	78.4%	74.5%	82.9%	84.3%	82.3%	80.6%	75.0%	72.8%	74.5%	76.6%	75.4%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Engaged	1284	1076	1301	1228	1416	1397	1372	1359	1484	1394	1453	1291
Total Possible	1880	1464	1764	1711	1919	1898	1886	1876	1969	1898	2015	1863
Percent	68.3%	73.5%	73.8%	71.8%	73.8%	73.6%	72.7%	72.4%	75.4%	73.4%	72.1%	69.3%

GRAND LAKE MENTAL HEALTH CENTER**Improvement in CAR Score Domain: Interpersonal**

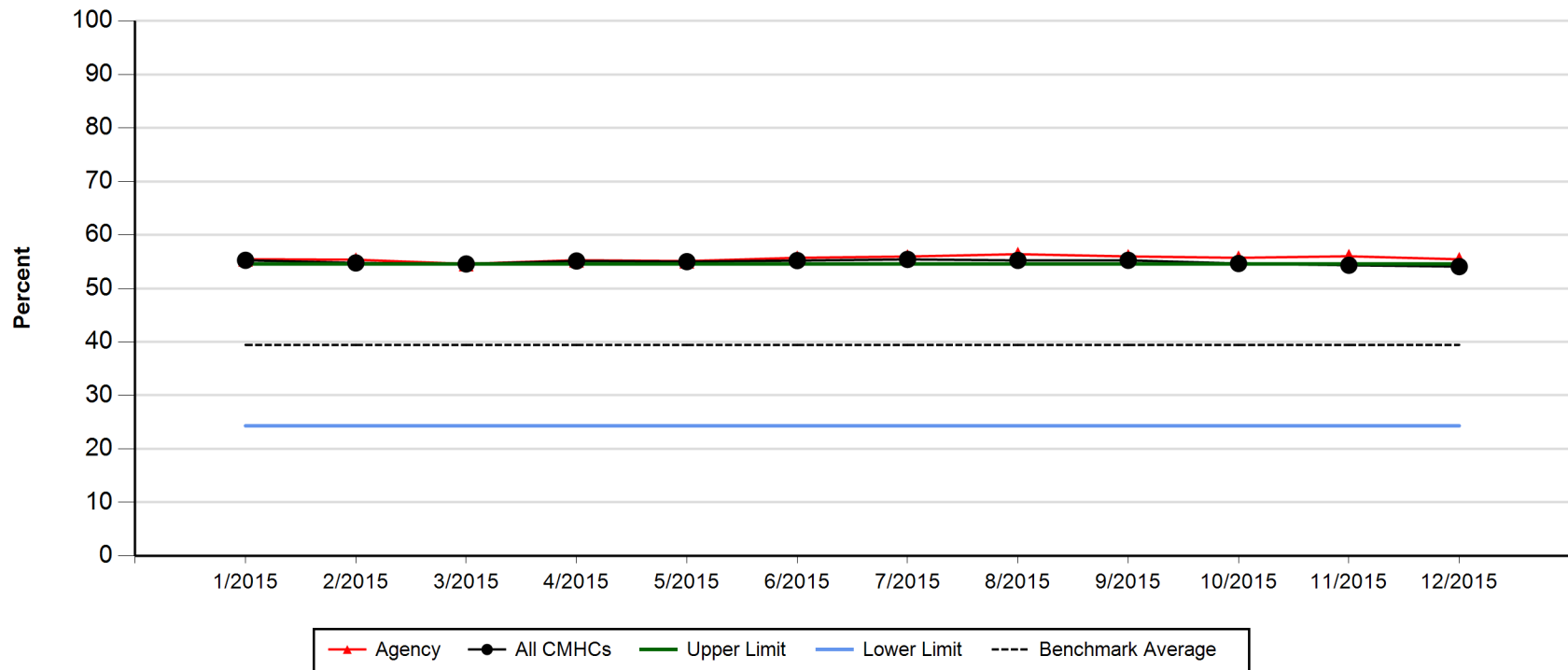
Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Improved	831	777	770	784	731	770	767	779	799	769	769	769
Total Possible	2225	2143	2109	2077	2008	1993	1989	1991	1989	1955	1972	1975
Percent	37.3%	36.3%	36.5%	37.7%	36.4%	38.6%	38.6%	39.1%	40.2%	39.3%	39.0%	38.9%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Improved	9691	9549	9622	9780	9683	9723	9713	9691	9586	9544	9570	9467
Total Possible	22742	22505	22680	22735	22686	22692	22780	22833	22658	22848	23128	23263
Percent	42.6%	42.4%	42.4%	43.0%	42.7%	42.8%	42.6%	42.4%	42.3%	41.8%	41.4%	40.7%

GRAND LAKE MENTAL HEALTH CENTER**Improvement in CAR Score Domain: Medical/Physical**

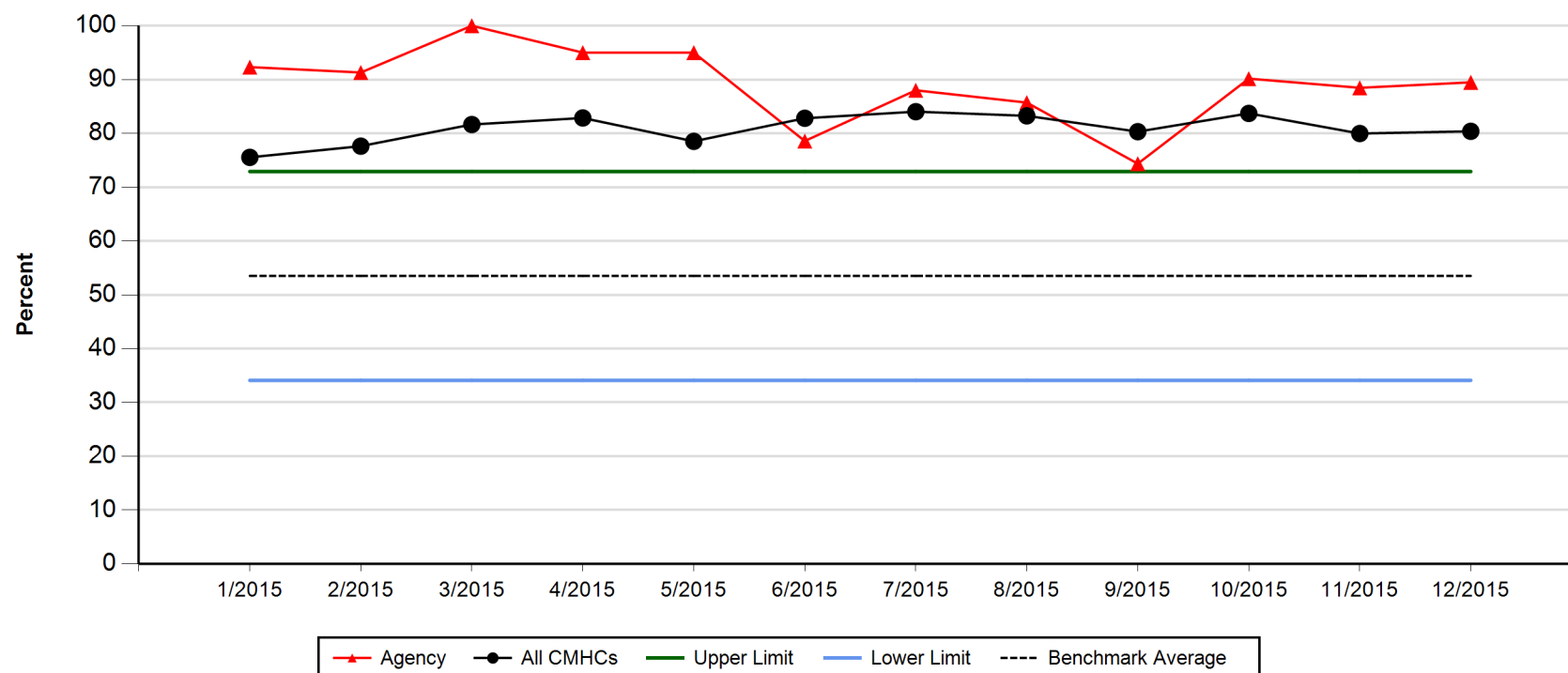
Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Improved	1209	1144	1108	1102	1058	1061	1054	1051	1062	1048	1068	1068
Total Possible	2225	2146	2110	2080	2012	1994	1989	1989	1988	1953	1972	1973
Percent	54.3%	53.3%	52.5%	53.0%	52.6%	53.2%	53.0%	52.8%	53.4%	53.7%	54.2%	54.1%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Improved	12286	12169	12245	12315	12218	12250	12287	12290	12142	12147	12166	12114
Total Possible	22745	22522	22697	22757	22710	22713	22790	22844	22675	22859	23135	23267
Percent	54.0%	54.0%	53.9%	54.1%	53.8%	53.9%	53.9%	53.8%	53.5%	53.1%	52.6%	52.1%

GRAND LAKE MENTAL HEALTH CENTER**Improvement in CAR Score Domain: Self Care/Basic Needs**

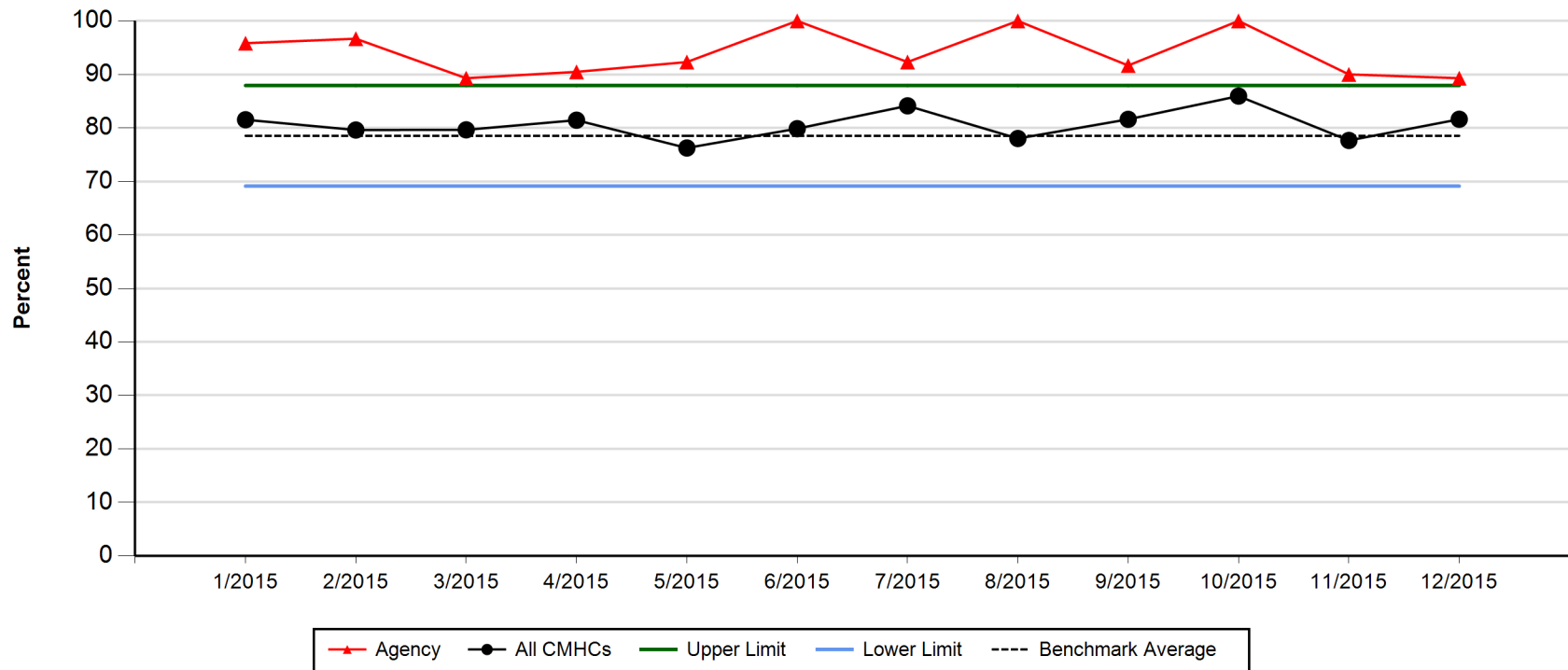
Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Improved	1235	1188	1151	1149	1107	1111	1114	1124	1115	1091	1106	1096
Total Possible	2227	2146	2109	2079	2009	1994	1991	1993	1992	1958	1975	1977
Percent	55.5%	55.4%	54.6%	55.3%	55.1%	55.7%	56.0%	56.4%	56.0%	55.7%	56.0%	55.4%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Improved	12572	12333	12383	12539	12482	12532	12629	12615	12526	12496	12570	12583
Total Possible	22753	22521	22690	22746	22693	22704	22788	22840	22672	22867	23139	23269
Percent	55.3%	54.8%	54.6%	55.1%	55.0%	55.2%	55.4%	55.2%	55.2%	54.6%	54.3%	54.1%

GRAND LAKE MENTAL HEALTH CENTER**Inpatient/Crisis Unit Follow-up within 7 Days**

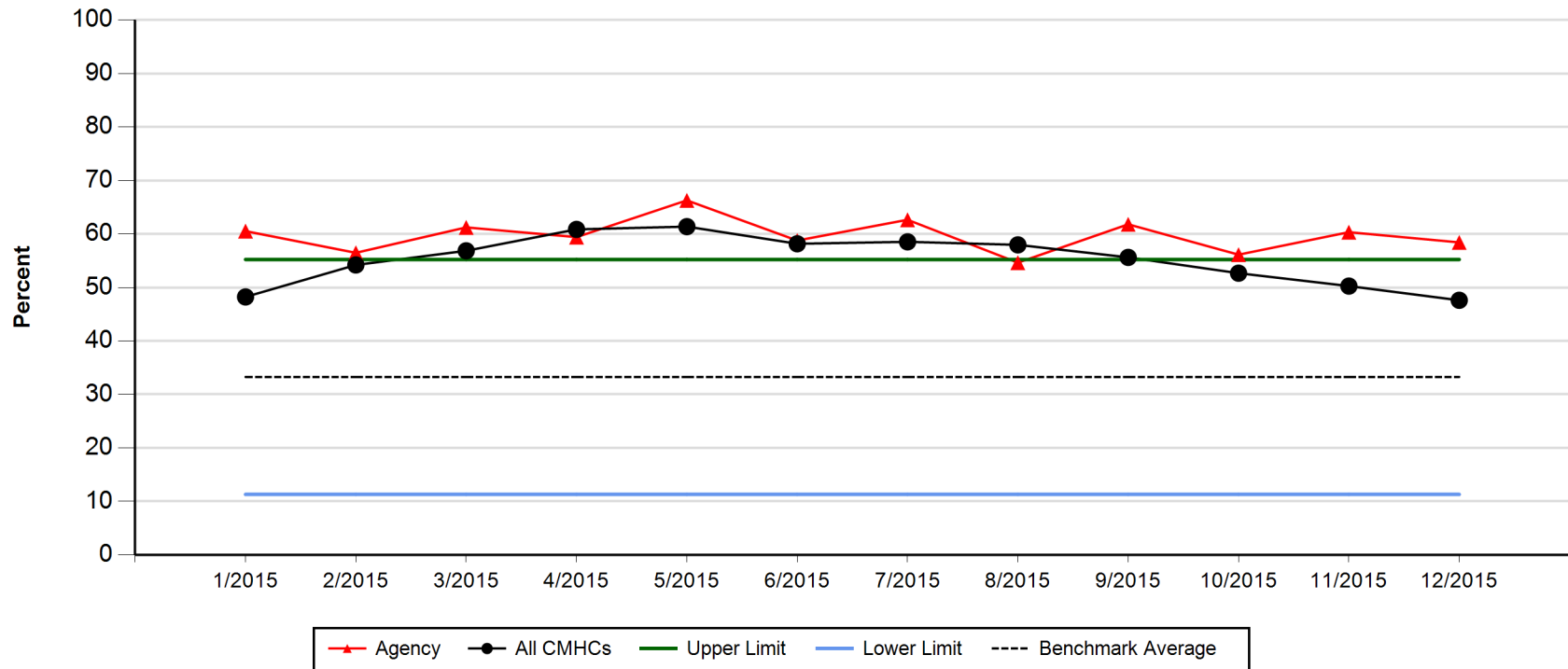
Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Followed Up	24	21	24	19	19	22	22	42	29	55	46	34
Total Possible	26	23	24	20	20	28	25	49	39	61	52	38
Percent	92.3%	91.3%	100.0%	95.0%	95.0%	78.6%	88.0%	85.7%	74.4%	90.2%	88.5%	89.5%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Followed Up	383	392	418	464	424	443	505	517	514	483	479	508
Total Possible	507	505	512	560	540	535	601	621	640	577	599	632
Percent	75.5%	77.6%	81.6%	82.9%	78.5%	82.8%	84.0%	83.3%	80.3%	83.7%	80.0%	80.4%

GRAND LAKE MENTAL HEALTH CENTER**Inpatient/Crisis Unit Readmission within 6 Months**

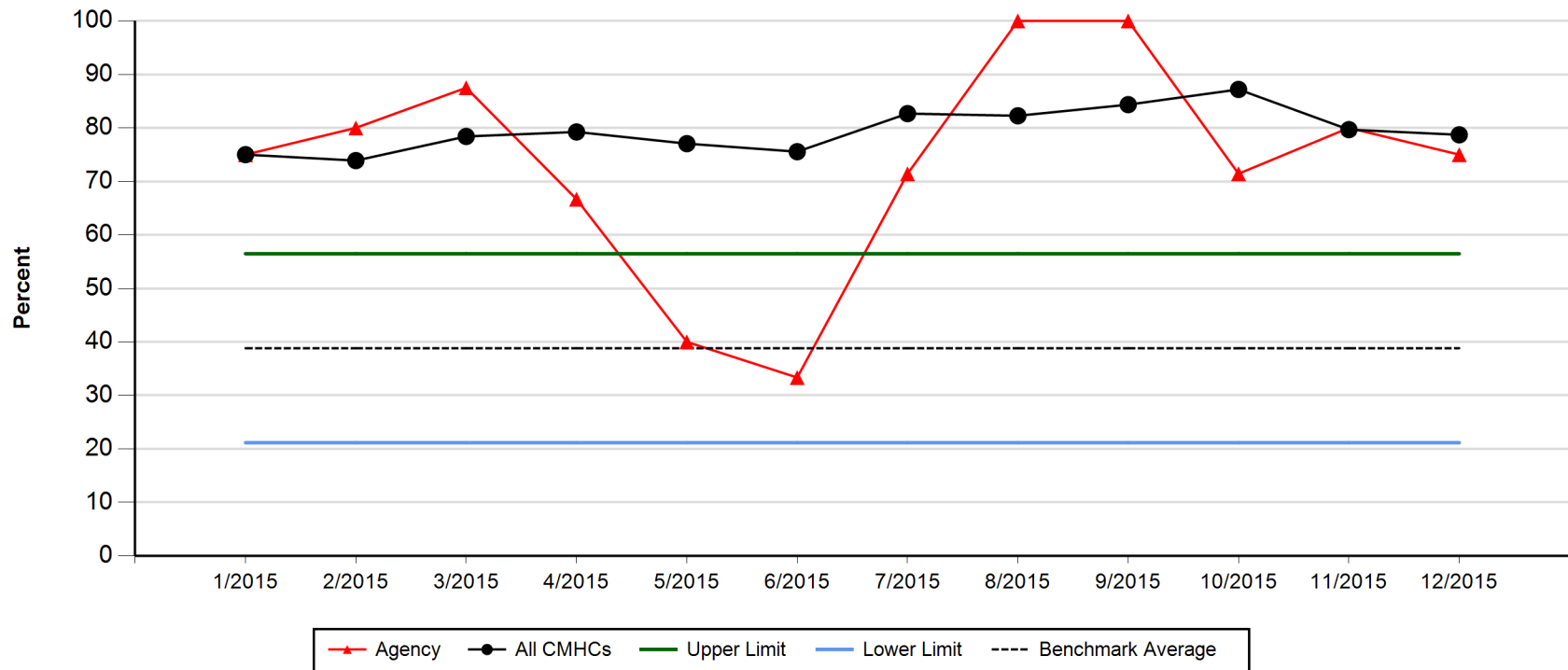
Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Not Readmitted	23	29	25	19	24	24	24	23	22	20	18	25
Total Possible	24	30	28	21	26	24	26	23	24	20	20	28
Percent	95.8%	96.7%	89.3%	90.5%	92.3%	100.0%	92.3%	100.0%	91.7%	100.0%	90.0%	89.3%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Not Readmitted	459	402	442	417	382	456	424	394	417	477	417	435
Total Possible	563	505	555	512	501	571	504	505	511	555	537	533
Percent	81.5%	79.6%	79.6%	81.4%	76.2%	79.9%	84.1%	78.0%	81.6%	85.9%	77.7%	81.6%

GRAND LAKE MENTAL HEALTH CENTER**Medication Visit within 14 Days of Admission**

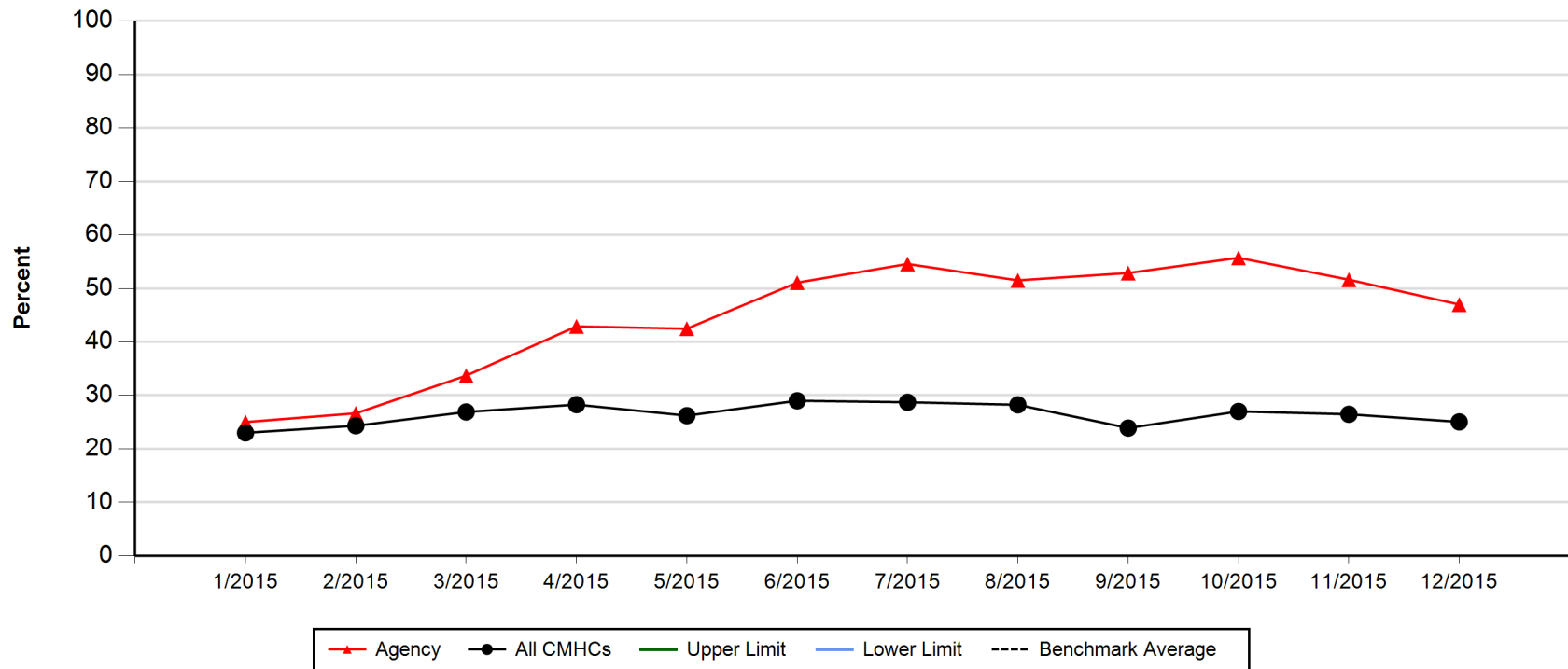
Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Med Visit	46	48	60	60	57	57	52	59	55	55	73	59
Total Possible	76	85	98	101	86	97	83	108	89	98	121	101
Percent	60.5%	56.5%	61.2%	59.4%	66.3%	58.8%	62.7%	54.6%	61.8%	56.1%	60.3%	58.4%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Med Visit	584	852	909	1043	1023	944	927	1067	945	910	885	754
Total Possible	1211	1572	1599	1714	1667	1623	1584	1841	1699	1728	1761	1584
Percent	48.2%	54.2%	56.8%	60.9%	61.4%	58.2%	58.5%	58.0%	55.6%	52.7%	50.3%	47.6%

GRAND LAKE MENTAL HEALTH CENTER**Outpatient Crisis Service Follow-up within 8 Days**

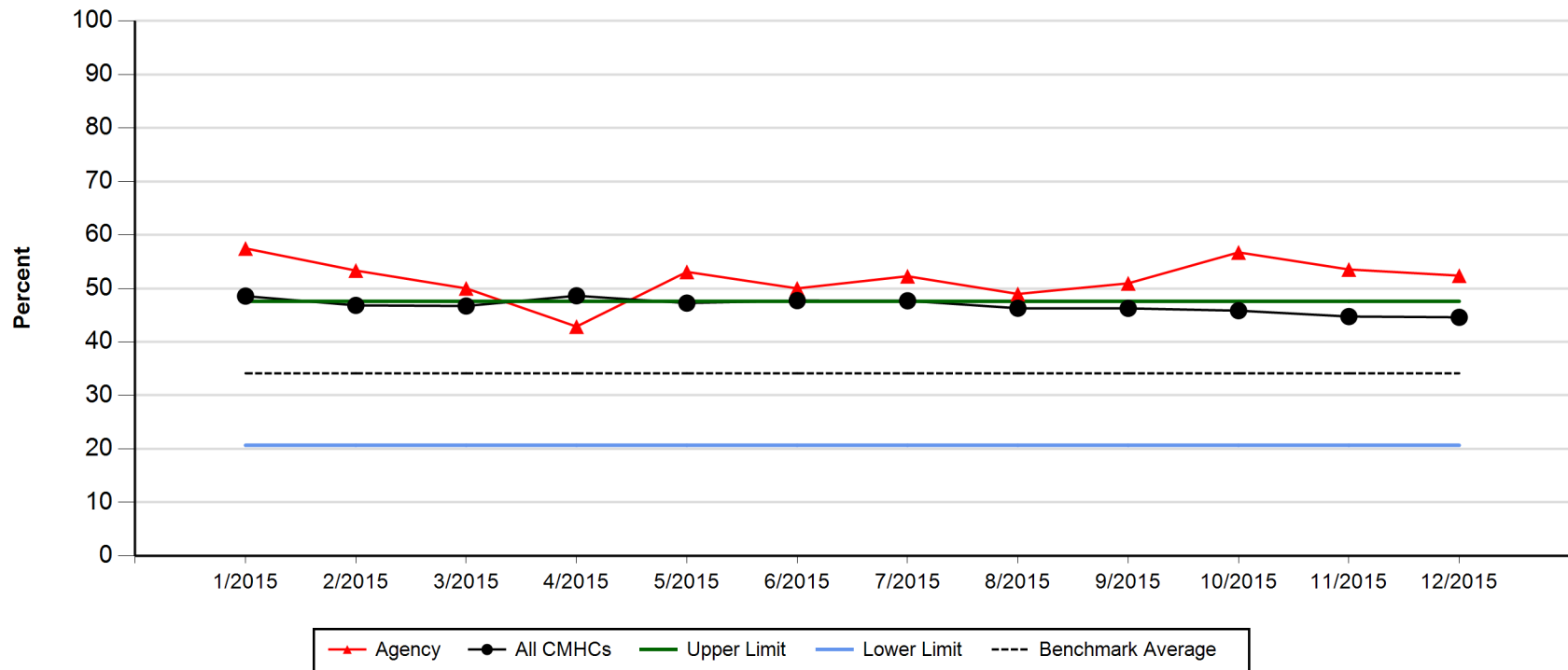
Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Followed Up	3	4	7	2	4	1	10	6	11	10	8	6
Total Possible	4	5	8	3	10	3	14	6	11	14	10	8
Percent	75.0%	80.0%	87.5%	66.7%	40.0%	33.3%	71.4%	100.0%	100.0%	71.4%	80.0%	75.0%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Followed Up	432	399	461	546	534	578	663	719	792	701	541	451
Total Possible	576	540	588	689	693	765	802	874	939	804	679	573
Percent	75.0%	73.9%	78.4%	79.2%	77.1%	75.6%	82.7%	82.3%	84.3%	87.2%	79.7%	78.7%

GRAND LAKE MENTAL HEALTH CENTER**Outpatient Peer Recovery Support Services**

Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Peer Support	336	362	490	597	597	717	778	726	747	805	685	622
Total Possible	1344	1359	1455	1392	1406	1404	1426	1410	1413	1445	1327	1324
Percent	25.0%	26.6%	33.7%	42.9%	42.5%	51.1%	54.6%	51.5%	52.9%	55.7%	51.6%	47.0%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Peer Support	3069	3030	3624	3783	3215	3864	4057	4058	3472	3848	3291	3173
Total Possible	13353	12464	13478	13388	12270	13334	14137	14379	14538	14259	12440	12675
Percent	23.0%	24.3%	26.9%	28.3%	26.2%	29.0%	28.7%	28.2%	23.9%	27.0%	26.5%	25.0%

GRAND LAKE MENTAL HEALTH CENTER**Reduction in Drug Use**

Agency	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Reduction	50	48	41	33	43	41	46	47	54	59	53	55
Total Possible	87	90	82	77	81	82	88	96	106	104	99	105
Percent	57.5%	53.3%	50.0%	42.9%	53.1%	50.0%	52.3%	49.0%	50.9%	56.7%	53.5%	52.4%

All CMHCs	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Reduction	1444	1432	1461	1517	1468	1463	1474	1447	1445	1474	1471	1507
Total Possible	2974	3058	3128	3120	3107	3066	3091	3126	3123	3216	3288	3379
Percent	48.6%	46.8%	46.7%	48.6%	47.2%	47.7%	47.7%	46.3%	46.3%	45.8%	44.7%	44.6%