Multiple Month Funding Calculations (ETPS) by Agency

CARL ALBERT CMHC

	Ag	gency Sco	ore	Comparison	Percent of	All Client	ts Served					Bonu	s		
	Positive	Total	Percent	to Statewide	Allocation	= 94	1,750	Alloca	ition		Clients S	Served	Bonus F	unds	
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	1,456	3,627	40.14	+15.33	100	4,411	4.66	\$45,859.30	\$45,859.30	☺	76240	5.79	\$23,844.57	\$1,379.57	\$47,238.87
CARMED	1,917	3,626	52.87	+10.15	100	4,411	4.66	\$45,859.30	\$45,859.30	☺	55834	7.90	\$65,919.52	\$5,207.78	\$51,067.08
CARSELF	1,899	3,620	52.46	+13.02	100	4,411	4.66	\$45,859.30	\$45,859.30						\$45,859.30
Crisis Followup	19	25	76.00	+37.18	100	4,411	4.66	\$45,859.30	\$45,859.30	☺	77658	5.68	\$0.02	\$0.00	\$45,859.31
Drug Reduction	210	466	45.06	+10.94	100	4,411	4.66	\$45,859.30	\$45,859.30						\$45,859.30
Engaged	130	207	62.80	+17.51	100	4,411	4.66	\$45,859.30	\$45,859.30	☺	78619	5.61	\$0.02	\$0.00	\$45,859.31
Inpatient Followup	60	64	93.75	+40.25	100	4,411	4.66	\$45,859.30	\$45,859.30	☺	66027	6.68	\$0.02	\$0.00	\$45,859.31
Med Visit	76	151	50.33	+17.07	100	4,411	4.66	\$45,859.30	\$45,859.30						\$45,859.30
Peer	381	2,040	18.68	+5.68	100	4,411	4.66	\$45,859.30	\$45,859.30	☺	90963	4.85	\$39,371.86	\$1,909.23	\$47,768.53
Redmits	67	73	91.78	+13.26	100	4,411	4.66	\$45,859.30	\$45,859.30	☺	16462	26.80	\$156,374.94	\$41,900.73	\$87,760.04
								\$458,593.05	\$458,593.05						\$508,990.36

Multiple Month Funding Calculations (ETPS) by Agency

CENTRAL OKLA CMHC

	Ag	gency Sco	ore	Comparison	Percent of	All Client	s Served					Bonus	5		
	Positive	Total	Percent	to Statewide	Allocation	= 94	l,750	Alloca	ition		Clients S	Served	Bonus F	unds	_
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	404	1,691	23.89	92	50	4,587	4.84	\$47,689.10	\$23,844.55			-			\$23,844.55
CARMED	690	1,691	40.80	-1.91	50	4,587	4.84	\$47,689.10	\$23,844.55						\$23,844.55
CARSELF	653	1,691	38.62	82	50	4,587	4.84	\$47,689.10	\$23,844.55						\$23,844.55
Crisis Followup	2	2	100.00	+61.18	100	4,587	4.84	\$47,689.10	\$47,689.10	☺	77658	5.91	\$0.02	\$0.00	\$47,689.10
Drug Reduction	170	770	22.08	-12.05	50	4,587	4.84	\$47,689.10	\$23,844.55						\$23,844.55
Engaged	305	329	92.71	+47.41	100	4,587	4.84	\$47,689.10	\$47,689.10	☺	78619	5.83	\$0.02	\$0.00	\$47,689.10
Inpatient Followup	131	188	69.68	+16.18	100	4,587	4.84	\$47,689.10	\$47,689.10						\$47,689.10
Med Visit	56	274	20.44	-12.82	50	4,587	4.84	\$47,689.10	\$23,844.55						\$23,844.55
Peer	300	1,560	19.23	+6.23	100	4,587	4.84	\$47,689.10	\$47,689.10	☺	90963	5.04	\$39,371.86	\$1,985.41	\$49,674.51
Redmits	134	173	77.46	-1.06	50	4,587	4.84	\$47,689.10	\$23,844.55						\$23,844.55
								\$476,891.02	\$333,823.71						\$335,809.12

Multiple Month Funding Calculations (ETPS) by Agency

COUNSELING & RECOVERY SERVICES OF OKLAHOMA INC.

	Ag	gency Sc	ore	Comparison	Percent of	All Clien	ts Served					Bonus	s		
	Positive	Total	Percent	to Statewide	Allocation	= 94	4,750	Alloca	ition		Clients S	Served	Bonus F	unds	•
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	1,852	4,301	43.06	+18.25	100	4,889	5.16	\$50,828.87	\$50,828.87	\odot	76240	6.41	\$23,844.57	\$1,529.07	\$52,357.93
CARMED	2,055	4,304	47.75	+5.03	100	4,889	5.16	\$50,828.87	\$50,828.87						\$50,828.87
CARSELF	2,104	4,304	48.88	+9.45	100	4,889	5.16	\$50,828.87	\$50,828.87						\$50,828.87
Crisis Followup	1	2	50.00	+11.18	100	4,889	5.16	\$50,828.87	\$50,828.87						\$50,828.87
Drug Reduction	222	445	49.89	+15.76	100	4,889	5.16	\$50,828.87	\$50,828.87	☺	53279	9.18	\$23,844.57	\$2,188.03	\$53,016.90
Engaged	87	179	48.60	+3.31	100	4,889	5.16	\$50,828.87	\$50,828.87						\$50,828.87
Inpatient Followup	26	38	68.42	+14.92	100	4,889	5.16	\$50,828.87	\$50,828.87						\$50,828.87
Med Visit	85	167	50.90	+17.64	100	4,889	5.16	\$50,828.87	\$50,828.87						\$50,828.87
Peer	462	1,741	26.54	+13.54	100	4,889	5.16	\$50,828.87	\$50,828.87	☺	90963	5.37	\$39,371.86	\$2,116.12	\$52,944.99
Redmits	21	24	87.50	+8.98	100	4,889	5.16	\$50,828.87	\$50,828.87						\$50,828.87
								\$508,288.67	\$508,288.67						\$514,121.90

Multiple Month Funding Calculations (ETPS) by Agency

CREOKS MENTAL HEALTH

	Ag	gency Sco	ore	Comparison	Percent of	All Client	s Served					Bonus	3		
	Positive	Total	Percent	to Statewide	Allocation	= 94	l,750	Alloca	ition		Clients S	Served	Bonus F	unds	•
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	2,021	4,629	43.66	+18.85	100	6,422	6.78	\$66,766.82	\$66,766.82	<u> </u>	76240	8.42	\$23,844.57	\$2,008.52	\$68,775.34
CARMED	2,439	4,632	52.66	+9.94	100	6,422	6.78	\$66,766.82	\$66,766.82	☺	55834	11.50	\$65,919.52	\$7,582.03	\$74,348.85
CARSELF	2,945	4,642	63.44	+24	100	6,422	6.78	\$66,766.82	\$66,766.82	☺	54171	11.86	\$23,844.57	\$2,826.79	\$69,593.61
Crisis Followup	41	91	45.05	+6.24	100	6,422	6.78	\$66,766.82	\$66,766.82						\$66,766.82
Drug Reduction	331	596	55.54	+21.41	100	6,422	6.78	\$66,766.82	\$66,766.82	☺	53279	12.05	\$23,844.57	\$2,874.11	\$69,640.93
Engaged	337	494	68.22	+22.92	100	6,422	6.78	\$66,766.82	\$66,766.82	☺	78619	8.17	\$0.02	\$0.00	\$66,766.82
Inpatient Followup	153	213	71.83	+18.33	100	6,422	6.78	\$66,766.82	\$66,766.82						\$66,766.82
Med Visit	171	417	41.01	+7.74	100	6,422	6.78	\$66,766.82	\$66,766.82						\$66,766.82
Peer	547	3,047	17.95	+4.95	100	6,422	6.78	\$66,766.82	\$66,766.82	©	90963	7.06	\$39,371.86	\$2,779.66	\$69,546.48
Redmits	179	226	79.20	+.68	100	6,422	6.78	\$66,766.82	\$66,766.82						\$66,766.82
								\$667,668.20	\$667,668.20						\$685,739.32

Multiple Month Funding Calculations (ETPS) by Agency

EDWIN FAIR CMHC

	Ag	gency Sco	ore	Comparison	Percent of	All Client	ts Served					Bonus	s		
	Positive	Total	Percent	to Statewide	Allocation	= 94	1,750	Alloca	ation		Clients S	Served	Bonus F	unds	
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	457	1,597	28.62	+3.81	100	2,042	2.16	\$21,229.81	\$21,229.81						\$21,229.81
CARMED	1,370	1,598	85.73	+43.02	100	2,042	2.16	\$21,229.81	\$21,229.81	☺	55834	3.66	\$65,919.52	\$2,410.85	\$23,640.67
CARSELF	937	1,598	58.64	+19.2	100	2,042	2.16	\$21,229.81	\$21,229.81	☺	54171	3.77	\$23,844.57	\$898.83	\$22,128.64
Crisis Followup	188	209	89.95	+51.13	100	2,042	2.16	\$21,229.81	\$21,229.81	☺	77658	2.63	\$0.02	\$0.00	\$21,229.81
Drug Reduction	29	46	63.04	+28.92	100	2,042	2.16	\$21,229.81	\$21,229.81	☺	53279	3.83	\$23,844.57	\$913.88	\$22,143.69
Engaged	127	172	73.84	+28.54	100	2,042	2.16	\$21,229.81	\$21,229.81	☺	78619	2.60	\$0.02	\$0.00	\$21,229.81
Inpatient Followup	8	14	57.14	+3.64	100	2,042	2.16	\$21,229.81	\$21,229.81						\$21,229.81
Med Visit	34	154	22.08	-11.18	50	2,042	2.16	\$21,229.81	\$10,614.91						\$10,614.91
Peer	233	1,505	15.48	+2.48	100	2,042	2.16	\$21,229.81	\$21,229.81	☺	90963	2.24	\$39,371.86	\$883.85	\$22,113.66
Redmits	20	21	95.24	+16.72	100	2,042	2.16	\$21,229.81	\$21,229.81	☺	16462	12.40	\$156,374.94	\$19,397.26	\$40,627.07
								\$212,298.11	\$201,683.20						\$226,187.87

Multiple Month Funding Calculations (ETPS) by Agency

FAMILY & CHILDRENS SVCS

	Ag	gency Sco	ore	Comparison	Percent of	All Client	ts Served					Bonus	5		
	Positive	Total	Percent	to Statewide	Allocation	= 94	1,750	Alloc	ation		Clients S	Served	Bonus F	unds	
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	5,197	12,587	41.29	+16.48	100	19,714	20.81	\$204,958.13	\$204,958.13	©	76240	25.86	\$23,844.57	\$6,165.69	\$211,123.81
CARMED	7,088	12,580	56.34	+13.63	100	19,714	20.81	\$204,958.13	\$204,958.13	☺	55834	35.31	\$65,919.52	\$23,275.02	\$228,233.14
CARSELF	7,343	12,593	58.31	+18.87	100	19,714	20.81	\$204,958.13	\$204,958.13	☺	54171	36.39	\$23,844.57	\$8,677.56	\$213,635.68
Crisis Followup	644	680	94.71	+55.89	100	19,714	20.81	\$204,958.13	\$204,958.13	☺	77658	25.39	\$0.02	\$0.01	\$204,958.13
Drug Reduction	1,055	2,071	50.94	+16.82	100	19,714	20.81	\$204,958.13	\$204,958.13	☺	53279	37.00	\$23,844.57	\$8,822.84	\$213,780.96
Engaged	913	1,083	84.30	+39.01	100	19,714	20.81	\$204,958.13	\$204,958.13	☺	78619	25.08	\$0.02	\$0.01	\$204,958.13
Inpatient Followup	301	340	88.53	+35.03	100	19,714	20.81	\$204,958.13	\$204,958.13	☺	66027	29.86	\$0.02	\$0.01	\$204,958.13
Med Visit	378	1,062	35.59	+2.33	100	19,714	20.81	\$204,958.13	\$204,958.13						\$204,958.13
Peer	1,334	7,609	17.53	+4.53	100	19,714	20.81	\$204,958.13	\$204,958.13	☺	90963	21.67	\$39,371.86	\$8,532.89	\$213,491.01
Redmits	142	192	73.96	-4.56	50	19,714	20.81	\$204,958.13	\$102,479.06						\$102,479.06
								\$2,049,581.25	\$1,947,102.19						\$2,002,576.19

Multiple Month Funding Calculations (ETPS) by Agency

GRAND LAKE MENTAL HEALTH CENTER

	Ag	gency Sco	ore	Comparison	Percent of	All Client	ts Served					Bonu	s		
	Positive	Total	Percent	to Statewide	Allocation	= 94	1,750	Alloca	ation		Clients S	erved	Bonus F	unds	
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	2,307	5,902	39.09	+14.28	100	6,222	6.57	\$64,687.51	\$64,687.51	©	76240	8.16	\$23,844.57	\$1,945.97	\$66,633.48
CARMED	3,184	5,898	53.98	+11.27	100	6,222	6.57	\$64,687.51	\$64,687.51	☺	55834	11.14	\$65,919.52	\$7,345.91	\$72,033.41
CARSELF	3,293	5,910	55.72	+16.28	100	6,222	6.57	\$64,687.51	\$64,687.51	☺	54171	11.49	\$23,844.57	\$2,738.75	\$67,426.26
Crisis Followup	24	32	75.00	+36.18	100	6,222	6.57	\$64,687.51	\$64,687.51	☺	77658	8.01	\$0.02	\$0.00	\$64,687.51
Drug Reduction	167	308	54.22	+20.1	100	6,222	6.57	\$64,687.51	\$64,687.51	©	53279	11.68	\$23,844.57	\$2,784.60	\$67,472.11
Engaged	253	335	75.52	+30.23	100	6,222	6.57	\$64,687.51	\$64,687.51	©	78619	7.91	\$0.02	\$0.00	\$64,687.51
Inpatient Followup	135	151	89.40	+35.9	100	6,222	6.57	\$64,687.51	\$64,687.51	©	66027	9.42	\$0.02	\$0.00	\$64,687.51
Med Visit	187	320	58.44	+25.18	100	6,222	6.57	\$64,687.51	\$64,687.51	©	43117	14.43	\$34,459.48	\$4,972.68	\$69,660.18
Peer	2,112	4,096	51.56	+38.56	100	6,222	6.57	\$64,687.51	\$64,687.51	©	90963	6.84	\$39,371.86	\$2,693.09	\$67,380.60
Redmits	63	68	92.65	+14.13	100	6,222	6.57	\$64,687.51	\$64,687.51	☺	16462	37.80	\$156,374.94	\$59,103.69	\$123,791.19
								\$646,875.08	\$646,875.08						\$728,459.77

Multiple Month Funding Calculations (ETPS) by Agency

GREEN COUNTRY MENTAL HLTH

	Ag	gency Sco	ore	Comparison	Percent of	All Client	ts Served					Bonus	3		
	Positive	Total	Percent	to Statewide	Allocation	= 94	4,750	Alloca	ation		Clients S	Served	Bonus F	unds	
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	818	1,973	41.46	+16.65	100	2,748	2.90	\$28,569.80	\$28,569.80	<u> </u>	76240	3.60	\$23,844.57	\$859.46	\$29,429.25
CARMED	890	1,974	45.09	+2.37	100	2,748	2.90	\$28,569.80	\$28,569.80						\$28,569.80
CARSELF	1,112	1,976	56.28	+16.84	100	2,748	2.90	\$28,569.80	\$28,569.80	☺	54171	5.07	\$23,844.57	\$1,209.59	\$29,779.39
Crisis Followup	28	31	90.32	+51.5	100	2,748	2.90	\$28,569.80	\$28,569.80	☺	77658	3.54	\$0.02	\$0.00	\$28,569.80
Drug Reduction	97	195	49.74	+15.62	100	2,748	2.90	\$28,569.80	\$28,569.80	☺	53279	5.16	\$23,844.57	\$1,229.84	\$29,799.64
Engaged	109	123	88.62	+43.32	100	2,748	2.90	\$28,569.80	\$28,569.80	☺	78619	3.50	\$0.02	\$0.00	\$28,569.80
Inpatient Followup	48	52	92.31	+38.81	100	2,748	2.90	\$28,569.80	\$28,569.80	☺	66027	4.16	\$0.02	\$0.00	\$28,569.80
Med Visit	83	125	66.40	+33.14	100	2,748	2.90	\$28,569.80	\$28,569.80	☺	43117	6.37	\$34,459.48	\$2,196.23	\$30,766.02
Peer	818	1,410	58.01	+45.01	100	2,748	2.90	\$28,569.80	\$28,569.80	☺	90963	3.02	\$39,371.86	\$1,189.43	\$29,759.22
Redmits	48	61	78.69	+.17	100	2,748	2.90	\$28,569.80	\$28,569.80						\$28,569.80
								\$285,697.97	\$285,697.97						\$292,382.52

Multiple Month Funding Calculations (ETPS) by Agency

HOPE COMMUNITY SVCS INC

	Ag	gency Sco	ore	Comparison	Percent of	All Client	s Served					Bonus	S		
	Positive	Total	Percent	to Statewide	Allocation	= 94	,750	Alloca	ation		Clients S	erved	Bonus F	unds	
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	3,255	7,981	40.78	+15.97	100	10,783	11.38	\$112,106.30	\$112,106.30	☺	76240	14.14	\$23,844.57	\$3,372.46	\$115,478.75
CARMED	3,587	7,990	44.89	+2.18	100	10,783	11.38	\$112,106.30	\$112,106.30						\$112,106.30
CARSELF	3,443	7,986	43.11	+3.68	100	10,783	11.38	\$112,106.30	\$112,106.30						\$112,106.30
Crisis Followup	17	21	80.95	+42.13	100	10,783	11.38	\$112,106.30	\$112,106.30	☺	77658	13.89	\$0.02	\$0.00	\$112,106.30
Drug Reduction	542	1,389	39.02	+4.9	100	10,783	11.38	\$112,106.30	\$112,106.30						\$112,106.30
Engaged	621	843	73.67	+28.37	100	10,783	11.38	\$112,106.30	\$112,106.30	☺	78619	13.72	\$0.02	\$0.00	\$112,106.30
Inpatient Followup	61	85	71.76	+18.26	100	10,783	11.38	\$112,106.30	\$112,106.30						\$112,106.30
Med Visit	522	722	72.30	+39.04	100	10,783	11.38	\$112,106.30	\$112,106.30	☺	43117	25.01	\$34,459.48	\$8,617.87	\$120,724.16
Peer	632	3,067	20.61	+7.61	100	10,783	11.38	\$112,106.30	\$112,106.30	☺	90963	11.85	\$39,371.86	\$4,667.25	\$116,773.54
Redmits	69	84	82.14	+3.62	100	10,783	11.38	\$112,106.30	\$112,106.30						\$112,106.30
								\$1,121,062.97	\$1,121,062.97						\$1,137,720.54

Multiple Month Funding Calculations (ETPS) by Agency

JIM TALIAFERRO CMHC

	Ag	gency Sco	ore	Comparison	Percent of	All Client	ts Served					Bonus	3		
	Positive	Total	Percent	to Statewide	Allocation	= 94	4,750	Alloca	ation		Clients S	Served	Bonus F	unds	•
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	1,477	3,696	39.96	+15.15	100	4,028	4.25	\$41,877.41	\$41,877.41	\odot	76240	5.28	\$23,844.57	\$1,259.78	\$43,137.20
CARMED	1,579	3,688	42.81	+.1	100	4,028	4.25	\$41,877.41	\$41,877.41						\$41,877.41
CARSELF	1,877	3,695	50.80	+11.36	100	4,028	4.25	\$41,877.41	\$41,877.41						\$41,877.41
Crisis Followup	334	510	65.49	+26.67	100	4,028	4.25	\$41,877.41	\$41,877.41	☺	77658	5.19	\$0.02	\$0.00	\$41,877.42
Drug Reduction	259	608	42.60	+8.48	100	4,028	4.25	\$41,877.41	\$41,877.41						\$41,877.41
Engaged	197	279	70.61	+25.31	100	4,028	4.25	\$41,877.41	\$41,877.41	☺	78619	5.12	\$0.02	\$0.00	\$41,877.42
Inpatient Followup	81	105	77.14	+23.64	100	4,028	4.25	\$41,877.41	\$41,877.41	☺	66027	6.10	\$0.02	\$0.00	\$41,877.42
Med Visit	148	221	66.97	+33.71	100	4,028	4.25	\$41,877.41	\$41,877.41	☺	43117	9.34	\$34,459.48	\$3,219.21	\$45,096.63
Peer	288	1,763	16.34	+3.34	100	4,028	4.25	\$41,877.41	\$41,877.41	☺	90963	4.43	\$39,371.86	\$1,743.45	\$43,620.87
Redmits	95	114	83.33	+4.81	100	4,028	4.25	\$41,877.41	\$41,877.41						\$41,877.41
								\$418,774.14	\$418,774.14						\$424,996.60

Multiple Month Funding Calculations (ETPS) by Agency

MENTAL HLTH SVC SO OK

	Ag	gency Sco	ore	Comparison	Percent of	All Client	ts Served					Bonu	S		
	Positive	Total	Percent	to Statewide	Allocation	= 94	1,750	Alloca	ation		Clients	Served	Bonus F	unds	•
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	1,107	3,152	35.12	+10.31	100	3,787	4.00	\$39,371.84	\$39,371.84						\$39,371.84
CARMED	1,429	3,152	45.34	+2.62	100	3,787	4.00	\$39,371.84	\$39,371.84						\$39,371.84
CARSELF	1,660	3,152	52.66	+13.23	100	3,787	4.00	\$39,371.84	\$39,371.84						\$39,371.84
Crisis Followup	320	334	95.81	+56.99	100	3,787	4.00	\$39,371.84	\$39,371.84	☺	77658	4.88	\$0.02	\$0.00	\$39,371.84
Drug Reduction	228	542	42.07	+7.94	100	3,787	4.00	\$39,371.84	\$39,371.84						\$39,371.84
Engaged	183	306	59.80	+14.51	100	3,787	4.00	\$39,371.84	\$39,371.84	©	78619	4.82	\$0.02	\$0.00	\$39,371.84
Inpatient Followup	193	200	96.50	+43	100	3,787	4.00	\$39,371.84	\$39,371.84	©	66027	5.74	\$0.02	\$0.00	\$39,371.84
Med Visit	127	256	49.61	+16.35	100	3,787	4.00	\$39,371.84	\$39,371.84						\$39,371.84
Peer	261	2,569	10.16	-2.84	0	3,787	4.00	\$39,371.84	\$0.00						\$0.00
Redmits	193	217	88.94	+10.42	100	3,787	4.00	\$39,371.84	\$39,371.84	☺	16462	23.00	\$156,374.94	\$35,973.27	\$75,345.11
								\$393,718.40	\$354,346.56						\$390,319.83

Multiple Month Funding Calculations (ETPS) by Agency

NORTH CARE CENTER

	Ag	gency Sco	ore	Comparison	Percent of	All Client	ts Served					Bonus	3		
	Positive	Total	Percent	to Statewide	Allocation	= 94	4,750	Alloca	ation		Clients 9	Served	Bonus F	unds	•
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	1,889	5,511	34.28	+9.47	100	8,094	8.54	\$84,149.90	\$84,149.90			-			\$84,149.90
CARMED	2,157	5,517	39.10	-3.62	50	8,094	8.54	\$84,149.90	\$42,074.95						\$42,074.95
CARSELF	2,605	5,517	47.22	+7.78	100	8,094	8.54	\$84,149.90	\$84,149.90						\$84,149.90
Crisis Followup	38	52	73.08	+34.26	100	8,094	8.54	\$84,149.90	\$84,149.90	©	77658	10.42	\$0.02	\$0.00	\$84,149.90
Drug Reduction	267	580	46.03	+11.91	100	8,094	8.54	\$84,149.90	\$84,149.90						\$84,149.90
Engaged	351	509	68.96	+23.66	100	8,094	8.54	\$84,149.90	\$84,149.90	©	78619	10.30	\$0.02	\$0.00	\$84,149.90
Inpatient Followup	77	105	73.33	+19.83	100	8,094	8.54	\$84,149.90	\$84,149.90	©	66027	12.26	\$0.02	\$0.00	\$84,149.90
Med Visit	277	472	58.69	+25.42	100	8,094	8.54	\$84,149.90	\$84,149.90	©	43117	18.77	\$34,459.48	\$6,468.79	\$90,618.69
Peer	594	2,343	25.35	+12.35	100	8,094	8.54	\$84,149.90	\$84,149.90	☺	90963	8.90	\$39,371.86	\$3,503.36	\$87,653.26
Redmits	103	125	82.40	+3.88	100	8,094	8.54	\$84,149.90	\$84,149.90						\$84,149.90
								\$841,498.98	\$799,424.04						\$809,396.19

Multiple Month Funding Calculations (ETPS) by Agency

NORTHWEST CENTER FOR BEHAVIORAL HEALTH

	Agency Score			Comparison	Percent of	All Clients Served									
	Positive	Total	Percent Positive			= 94,750		Allocation			Clients S	Served	Bonus F	unds	
	Count	int Count				Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	2,196	4,574	48.01	+23.2	100	5,781	6.10	\$60,102.62	\$60,102.62	\odot	76240	7.58	\$23,844.57	\$1,808.05	\$61,910.66
CARMED	2,601	4,581	56.78	+14.06	100	5,781	6.10	\$60,102.62	\$60,102.62	☺	55834	10.35	\$65,919.52	\$6,825.25	\$66,927.86
CARSELF	3,170	4,581	69.20	+29.76	100	5,781	6.10	\$60,102.62	\$60,102.62	☺	54171	10.67	\$23,844.57	\$2,544.64	\$62,647.25
Crisis Followup	26	54	48.15	+9.33	100	5,781	6.10	\$60,102.62	\$60,102.62						\$60,102.62
Drug Reduction	187	483	38.72	+4.59	100	5,781	6.10	\$60,102.62	\$60,102.62						\$60,102.62
Engaged	189	305	61.97	+16.67	100	5,781	6.10	\$60,102.62	\$60,102.62	☺	78619	7.35	\$0.02	\$0.00	\$60,102.62
Inpatient Followup	64	80	80.00	+26.5	100	5,781	6.10	\$60,102.62	\$60,102.62	☺	66027	8.76	\$0.02	\$0.00	\$60,102.62
Med Visit	74	208	35.58	+2.31	100	5,781	6.10	\$60,102.62	\$60,102.62						\$60,102.62
Peer	1,387	2,448	56.66	+43.66	100	5,781	6.10	\$60,102.62	\$60,102.62	©	90963	6.36	\$39,371.86	\$2,502.21	\$62,604.83
Redmits	61	86	70.93	-7.59	50	5,781	6.10	\$60,102.62	\$30,051.31						\$30,051.31
								\$601,026.17	\$570,974.86						\$584,655.01

Multiple Month Funding Calculations (ETPS) by Agency

RED ROCK CMHC

	Agency Score			Comparison	Percent of	All Clients Served									
	Positive Total		Percent	to Statewide		04.750		Allocation			Clients Served		Bonus Funds		
	Count	Count	Positive	Average	Earned	Agency	Percent	Possible	Earned	In Bonus	Statewide	Percent	Available	Earned	Total Earned
CARINTPER	4,145	8,018	51.70	+26.89	100	11,242	11.86	\$116,878.33	\$116,878.33	©	76240	14.75	\$23,844.57	\$3,516.01	\$120,394.34
CARMED	5,441	8,030	67.76	+25.04	100	11,242	11.86	\$116,878.33	\$116,878.33	☺	55834	20.13	\$65,919.52	\$13,272.69	\$130,151.02
CARSELF	4,608	8,010	57.53	+18.09	100	11,242	11.86	\$116,878.33	\$116,878.33	☺	54171	20.75	\$23,844.57	\$4,948.42	\$121,826.74
Crisis Followup	11	13	84.62	+45.8	100	11,242	11.86	\$116,878.33	\$116,878.33	©	77658	14.48	\$0.02	\$0.00	\$116,878.33
Drug Reduction	688	1,384	49.71	+15.59	100	11,242	11.86	\$116,878.33	\$116,878.33	©	53279	21.10	\$23,844.57	\$5,031.26	\$121,909.59
Engaged	336	612	54.90	+9.61	100	11,242	11.86	\$116,878.33	\$116,878.33						\$116,878.33
Inpatient Followup	132	173	76.30	+22.8	100	11,242	11.86	\$116,878.33	\$116,878.33	©	66027	17.03	\$0.02	\$0.00	\$116,878.33
Med Visit	331	524	63.17	+29.91	100	11,242	11.86	\$116,878.33	\$116,878.33	©	43117	26.07	\$34,459.48	\$8,984.70	\$125,863.03
Peer	963	4,176	23.06	+10.06	100	11,242	11.86	\$116,878.33	\$116,878.33	©	90963	12.36	\$39,371.86	\$4,865.92	\$121,744.25
Redmits	134	161	83.23	+4.71	100	11,242	11.86	\$116,878.33	\$116,878.33						\$116,878.33
								\$1,168,783.28	\$1,168,783.28						\$1,209,402.29