

Multiple Month Funding Calculations (ETPS)

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Report Description: The information provided in this report explicates the distribution of money available through the Enhanced Tier Payment System (ETPS).

Each period, \$3,750,000.00 is available to be awarded for the ten measures in this report; this amount is divided equally among the ten ETPS measures at \$375,000.00 each. The amount an agency is eligible to receive is based on the percent of clients served by each agency for three months (ending in the measurement month) out of the total number of clients served by all participating agencies for the same time period. For example, if 25,000 clients were served statewide from January through March, and Agency X served 5,000 clients, or 20%, Agency X would be eligible to receive \$75,000.00 ($375,000 \times .20$) per ETPS measure, for a total of \$750,000.00 ($75,000 \times 10$) for January through March. Of an agency's allocated money, 0%, 50%, 100%, or 100% plus bonus is awarded for each measure based on performance, as established by the benchmarks for each ETPS measure (see Benchmarks below). Agencies falling below the lower limit on an ETPS measure will not earn their allocated money for that measure. An agency whose performance exceeds the lower limit, but is not greater than the average, will earn 50% of their allocated money. An agency whose performance exceeds the average, but is not greater than the upper limit will earn 100% of their allocated money. Any agency with a performance exceeding the upper limit will earn 100% of their allocated money, plus a portion of the bonus funds. The bonus funds are derived from the money left unearned by those agencies that did not qualify for 100% of their allocated money on a given ETPS measure (i.e., received 0% or 50% of their allotted money). The portion of bonus funds awarded to the agencies falling in the bonus category is calculated according to the percentage of clients served by each agency out of the total number of clients served by all agencies in the bonus category.

Variables used in calculations but do not have their own column:

Benchmarks: All benchmark scores are attained from CMHC data in the six month period between 05/01/2008 and 10/31/2008.

Average: the CMHC average for percent positive for the six month period between 05/01/2008 and 10/31/2008 (listed above column 4).

Standard Deviation: Standardized unit of measure of the dispersion of data (listed above column 4).

Lower Limit: The benchmark average minus one standard deviation

Upper Limit: The benchmark average minus one standard deviation

For each of the ten measures included in this report, the following information is presented:

Agency Score: The numbers in this category summarize the performance of each agency.

Positive Count: shows the number of clients or incidents that met the criteria of an ETPS measure for each agency during the time period.

Total Count: per agency, the total number of clients served for the time period included in the calculation for the ETPS measure.

Percent Positive: the number of positive clients or incidents divided by the total number of clients $\times 100$ ((column 1 / column 2) * 100).

Comparison: These numbers compare each agency's score (percent positive) to the statewide benchmark average (column 3 - Statewide Benchmark Average).

Percent of Allocation earned:

0 - an agency has not earned any of its allocated money (i.e. below lower limit).

50 - an agency will receive half of its allocated money (i.e. below average but above lower limit).

100 - an agency will receive all of its allocated money (i.e. above average).

Clients Served

All Clients Served: the total number of clients served by all agencies during a period of three months, ending in the month of measurement (above columns 6 & 7).

Agency: the number of total clients served by each agency during a period of three months, ending in the month of measurement.

Percent: the number of clients served by an agency / the total number of clients served $\times 100$ ((column 6 / # above column 6) * 100).

Allocation: total allocation for the time period for each measure is \$375,000 (bottom of column 8).

Possible: the money that each agency is eligible to earn, based on the percent of clients served (column 7 * \$375,000).

Earned: the actual amount that each agency has earned, based on its performance on a measure (column 8 * column 5).

Bonus

In Bonus: A smiley face J in the 'In Bonus' column indicates that an agency has earned bonus money (above the upper limit for the time period).

Clients Served: total number of clients served by all the agencies that reached the bonus

Statewide: the total number of clients served during a period of three months (from column 6) but only by the agencies in the bonus category.

Percent: the number of clients served by each agency in the bonus category / number of clients served by all agencies in the bonus category $\times 100$ ((column 6 / column 11) * 100).

Bonus Funds

Available: The available bonus funds of an ETPS measure for the month of measurement (\$375,000 - # below column 9).

Earned: The amount of money an agency earns, based on the available bonus funds and the percent of the clients served (column 12 * column 13).

Total Earned: Per agency, the amount of money earned per measure for each month (column 9 + column 14).

Please note: This report will allow you to enter in multiple months when you set the date parameters (e.g. you can type in two months instead of three); however, the funding is based on three month time periods only.

After a month's payment has been finalized, that month's report will no longer be available through ICIS. If you need a past month's payments, please contact Wendy Larsen at wlarsen@odmhsas.org.