

| Report Description | Measure | Agency | Summary |
|--------------------|---------|--------|---------|
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## Multiple Month Funding Summary Funding Calculation (ETPS)

Oct-15 through Dec-15

|                                                 | Allocation          |                     |                   | Funds Earned      |                     | Statewide Percent |              | Overall Performance |
|-------------------------------------------------|---------------------|---------------------|-------------------|-------------------|---------------------|-------------------|--------------|---------------------|
|                                                 | Possible            | Earned              | Left Over         | Bonus             | Total               | Clients Served    | Funds Earned |                     |
| CARL ALBERT CMHC                                | 458,593.05          | 458,593.05          | 0.00              | 50,397.31         | 508,990.36          | 4.66              | 5.17         | ☺                   |
| CENTRAL OKLA CMHC                               | 476,891.02          | 333,823.71          | 143,067.30        | 1,985.41          | 335,809.12          | 4.84              | 3.41         | ☹                   |
| COUNSELING & RECOVERY SERVICES OF OKLAHOMA INC. | 508,288.67          | 508,288.67          | 0.00              | 5,833.22          | 514,121.90          | 5.16              | 5.22         | ☺                   |
| CREEKS MENTAL HEALTH                            | 667,668.20          | 667,668.20          | 0.00              | 18,071.11         | 685,739.32          | 6.78              | 6.96         | ☺                   |
| EDWIN FAIR CMHC                                 | 212,298.11          | 201,683.20          | 10,614.91         | 24,504.67         | 226,187.87          | 2.16              | 2.30         | ☺                   |
| FAMILY & CHILDRENS SVCS                         | 2,049,581.25        | 1,947,102.19        | 102,479.06        | 55,474.00         | 2,002,576.19        | 20.81             | 20.33        | ☹                   |
| GRAND LAKE MENTAL HEALTH CENTER                 | 646,875.08          | 646,875.08          | 0.00              | 81,584.69         | 728,459.77          | 6.57              | 7.39         | ☺                   |
| GREEN COUNTRY MENTAL HLTH                       | 285,697.97          | 285,697.97          | 0.00              | 6,684.55          | 292,382.52          | 2.90              | 2.97         | ☺                   |
| HOPE COMMUNITY SVCS INC                         | 1,121,062.97        | 1,121,062.97        | 0.00              | 16,657.57         | 1,137,720.54        | 11.38             | 11.55        | ☺                   |
| JIM TALIAFERRO CMHC                             | 418,774.14          | 418,774.14          | 0.00              | 6,222.45          | 424,996.60          | 4.25              | 4.31         | ☺                   |
| MENTAL HLTH SVC SO OK                           | 393,718.40          | 354,346.56          | 39,371.84         | 35,973.27         | 390,319.83          | 4.00              | 3.96         | ☹                   |
| NORTH CARE CENTER                               | 841,498.98          | 799,424.04          | 42,074.95         | 9,972.16          | 809,396.19          | 8.54              | 8.22         | ☹                   |
| NORTHWEST CENTER FOR BEHAVIORAL HEALTH          | 601,026.17          | 570,974.86          | 30,051.31         | 13,680.14         | 584,655.01          | 6.10              | 5.94         | ☹                   |
| RED ROCK CMHC                                   | 1,168,783.28        | 1,168,783.28        | 0.00              | 40,619.01         | 1,209,402.29        | 11.86             | 12.28        | ☺                   |
| <b>Statewide Total</b>                          | <b>9,850,757.29</b> | <b>9,483,097.92</b> | <b>367,659.37</b> | <b>367,659.58</b> | <b>9,850,757.50</b> |                   |              |                     |