

Level of Functioning - Trend Line (5 Point Change)

Increased Level of Functioning for Individuals Active in Outpatient
at (554) GRAND LAKE M.H.C.

Report Date : 2/9/2008

Data Last Updated on: 01/17/2008

Report Description:

National Outcome Measures (NOMs): <http://www.nationaloutcomemeasures.samhsa.gov/>

Domain: Reduced Morbidity

Outcome: Decreased Symptomatology

Measure: Change in level of functioning, based on the Global Assessment of Functioning (GAF), from admission to last transaction or admission to discharge.

The information provided in this report reflects the number of discharges during the time period, plus the number of active individuals at the end of the period. To be included in this report, at least one service must be reported after admission and the level of care for the individual must be outpatient. If an individual receives service under Contract Source 01 and another Mental Health Contract Source (see list below), they will be reported in each group.

DEFINITIONS:

Increase: GAF score is at least one point higher at last CDC/discharge than that at admission.

Admission: Individual begins an outpatient treatment episode.

Discharge: Individual leaves outpatient treatment at that agency.

All CMHCs: Represents the fifteen ODMHSAS-contracted and operated community mental health facilities.

All Mental Health Contract Sources: Includes the following contract sources: 01, 24, 25, 32, 39, 42, 43, 45, 47, 48, 50, 53, 55, 56, 57, 58, and 59).

Age Group: For active individuals, age is calculate at the end of the time period. For discharged individuals, age is calculated at discharge.

What is excluded from the analysis:

1. Non-outpatient services/individuals
2. Crisis Services
3. Persons discharged within three months of admission.
4. Persons with less than three non-crisis services.

For the report meeting on September 5th, what additional information or discussion should be included? We have a whole page.

Notes:

Data for this report are only updated by ODMHSAS staff at intervals. If the "Data Last Updated on:" is more than two weeks past, please contact Mark A. Reynolds at mreynolds@odmhsas.org or (405) 522-3824.

Discharge Codes:

Planned

- 60 - Completed Treatment
- 61 - Completed Court Treatment
- 40 - Level of Care Change

Unplanned

- 62 - Left ACA/90 Days
- 66 - Broke Rules
- 67 - AWOL
- 70 - Discharge Due to Treatment Incompatibility
- 92 - No service in 180 Days (auto-discharge)

Other

- 63 - Moved
- 64 - Transferred to another treatment facility
- 65 - Incarcerated
- 68 - Death
- 69 - Failed to begin Treatment

Level of Functioning - Trend Line (5 Point Change)

Increased Level of Functioning for Individuals Active in Outpatient

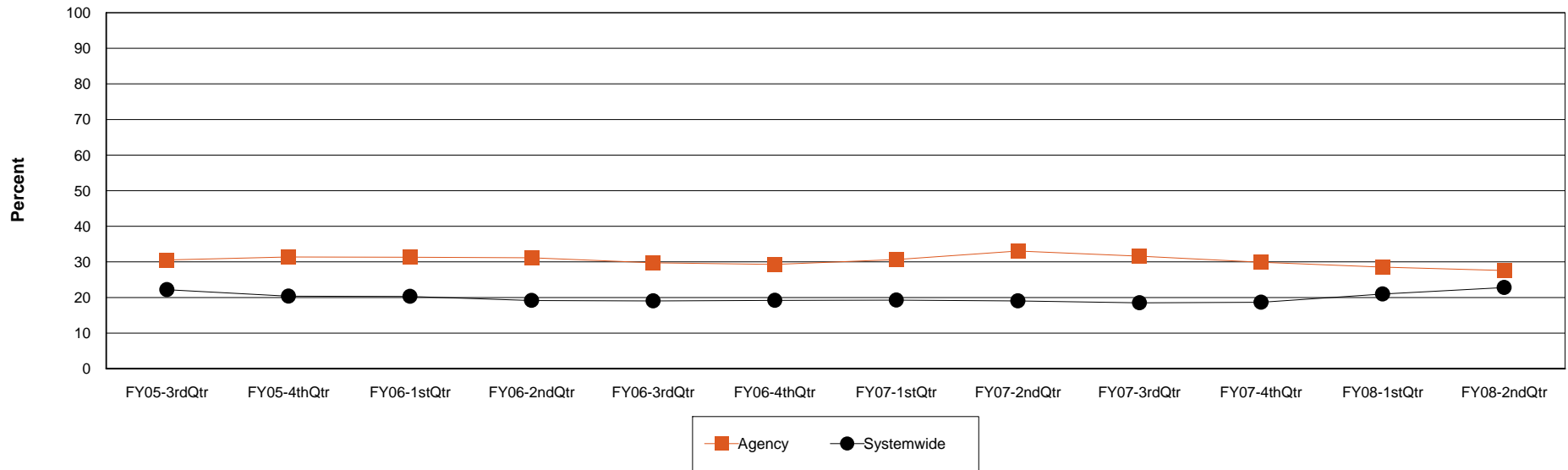
Agency: (554) GRAND LAKE M.H.C.

Level of Care: Outpatient

Contract Source: All Mental Health Contract Sources

Age Group: Adults (18+)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	332	350	350	359	341	341	326	377	412	394	428	432
Discharges	1,087	1,115	1,118	1,152	1,146	1,164	1,063	1,141	1,304	1,317	1,500	1,565
Percent	30.5%	31.4%	31.3%	31.2%	29.8%	29.3%	30.7%	33.0%	31.6%	29.9%	28.5%	27.6%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	3,743	3,435	3,559	3,423	3,583	3,720	3,812	3,897	3,968	3,960	4,474	4,540
Discharges	16,872	16,865	17,522	17,858	18,819	19,373	19,771	20,460	21,446	21,216	21,334	19,909
Percent	22.2%	20.4%	20.3%	19.2%	19.0%	19.2%	19.3%	19.0%	18.5%	18.7%	21.0%	22.8%

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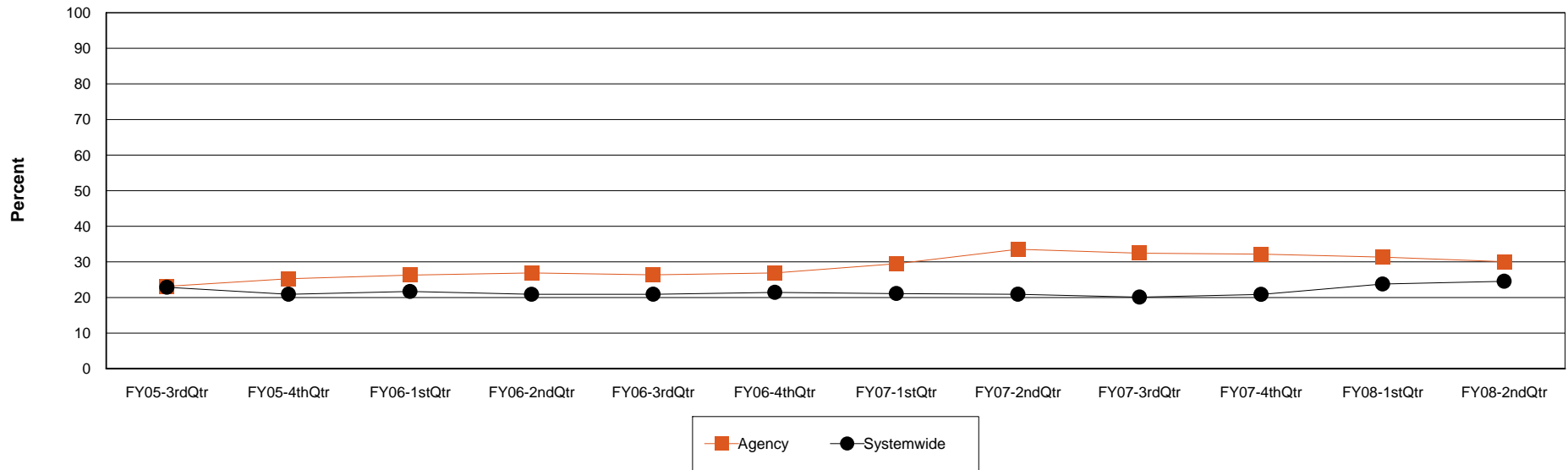
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Level of Care: Outpatient

Contract Source: All Mental Health Contract Source except 01

Age Group: Adults (18+)

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Agency	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	152	168	182	184	176	175	179	207	224	232	252	246
Discharges	657	665	692	684	667	650	607	617	690	721	804	818
Percent	23.1%	25.3%	26.3%	26.9%	26.4%	26.9%	29.5%	33.5%	32.5%	32.2%	31.3%	30.1%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	2,054	1,841	2,000	1,967	2,074	2,136	2,119	2,128	2,126	2,180	2,493	2,400
Discharges	8,985	8,804	9,224	9,418	9,924	9,963	10,039	10,183	10,569	10,444	10,485	9,773
Percent	22.9%	20.9%	21.7%	20.9%	20.9%	21.4%	21.1%	20.9%	20.1%	20.9%	23.8%	24.6%

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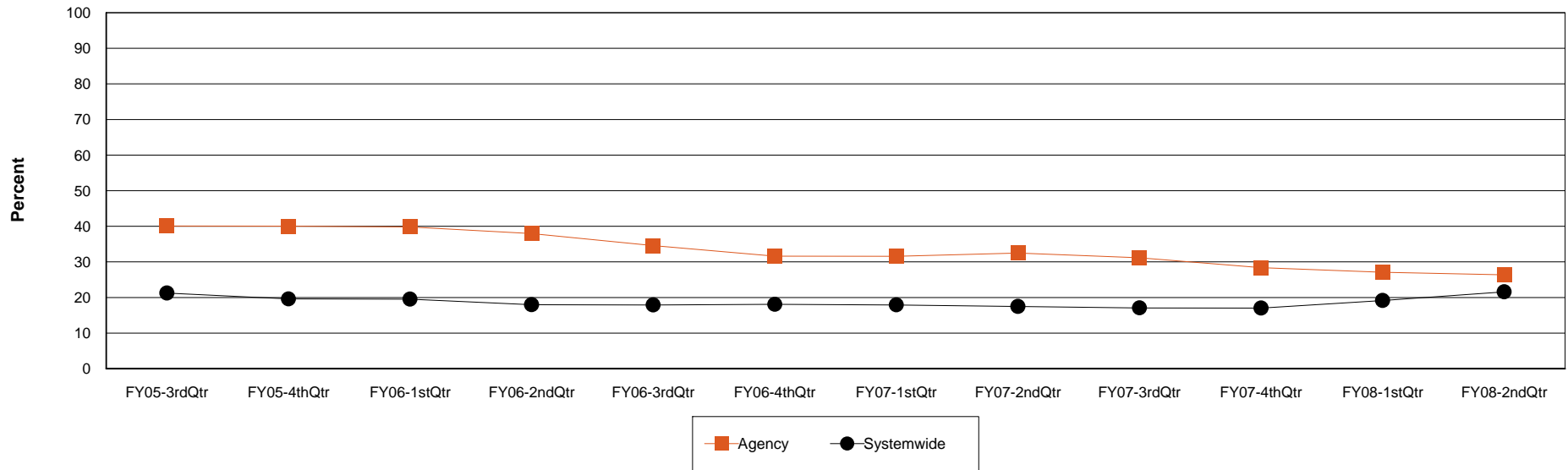
Agency: (554) GRAND LAKE M.H.C.

Level of Care: Outpatient

Contract Source: (01) COMMUNITY MENTAL HEALTH

Age Group: Adults (18+)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	239	247	237	240	214	203	190	221	251	228	254	272
Discharges	596	617	595	632	619	642	602	680	806	803	938	1,032
Percent	40.1%	40.0%	39.8%	38.0%	34.6%	31.6%	31.6%	32.5%	31.1%	28.4%	27.1%	26.4%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	2,562	2,380	2,523	2,376	2,518	2,663	2,730	2,789	2,879	2,830	3,204	3,407
Discharges	12,064	12,145	12,916	13,222	14,076	14,732	15,238	15,957	16,854	16,630	16,722	15,779
Percent	21.2%	19.6%	19.5%	18.0%	17.9%	18.1%	17.9%	17.5%	17.1%	17.0%	19.2%	21.6%

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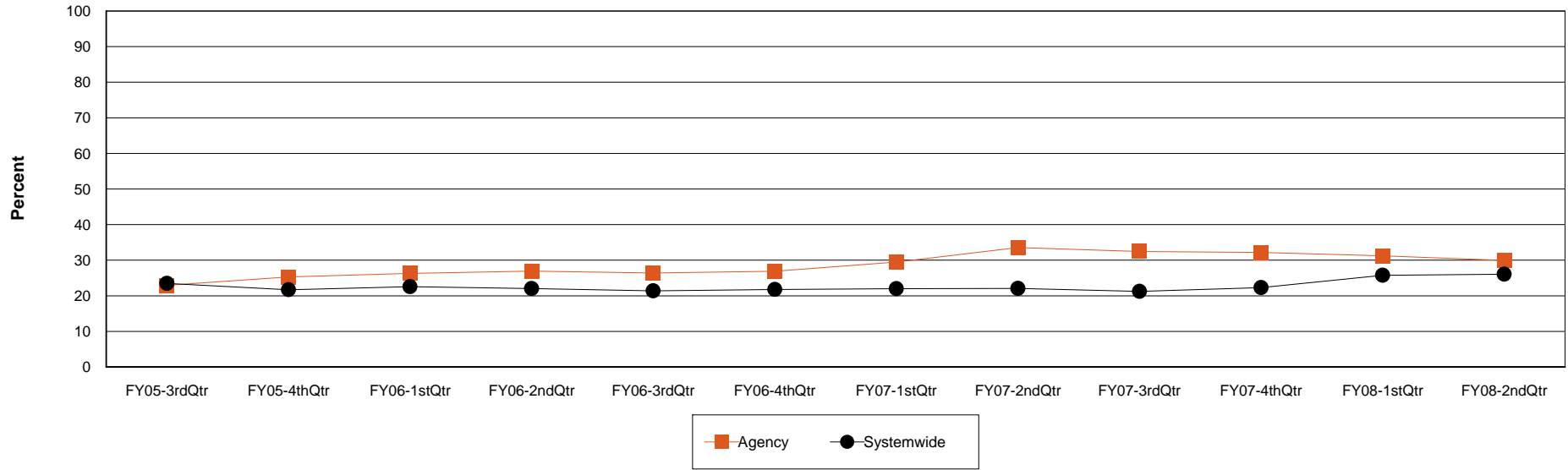
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Level of Care: Outpatient

Contract Source: (50) MEDICAID SERVICES FOR WHICH DMHSAS PAYS

Age Group: Adults (18+)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	150	167	181	184	176	175	179	207	224	232	250	244
Discharges	654	660	688	683	666	650	607	617	690	721	800	815
Percent	22.9%	25.3%	26.3%	26.9%	26.4%	26.9%	29.5%	33.5%	32.5%	32.2%	31.3%	29.9%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	1,541	1,401	1,506	1,497	1,508	1,547	1,562	1,563	1,550	1,620	1,880	1,735
Discharges	6,562	6,452	6,672	6,794	7,049	7,099	7,100	7,083	7,296	7,263	7,299	6,656
Percent	23.5%	21.7%	22.6%	22.0%	21.4%	21.8%	22.0%	22.1%	21.2%	22.3%	25.8%	26.1%

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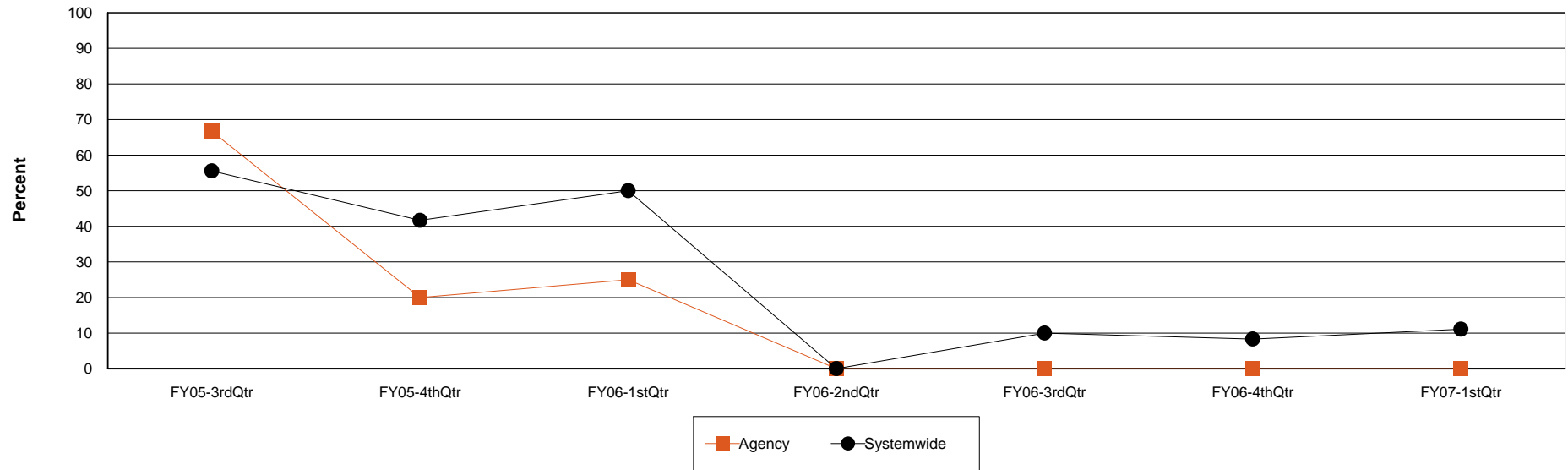
Agency: (554) GRAND LAKE M.H.C.

Level of Care: Outpatient

Contract Source: (51) NON-MEDICAID REIMBURSABLE SERVICES TO

Age Group: Adults (18+)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr
Increase	2	1	1	0	0	0	0
Discharges	3	5	4	1	1	1	1
Percent	66.7%	20.0%	25.0%	0.0%	0.0%	0.0%	0.0%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr
Increase	5	5	3	0	1	1	2
Discharges	9	12	6	1	10	12	18
Percent	55.6%	41.7%	50.0%	0.0%	10.0%	8.3%	11.1%

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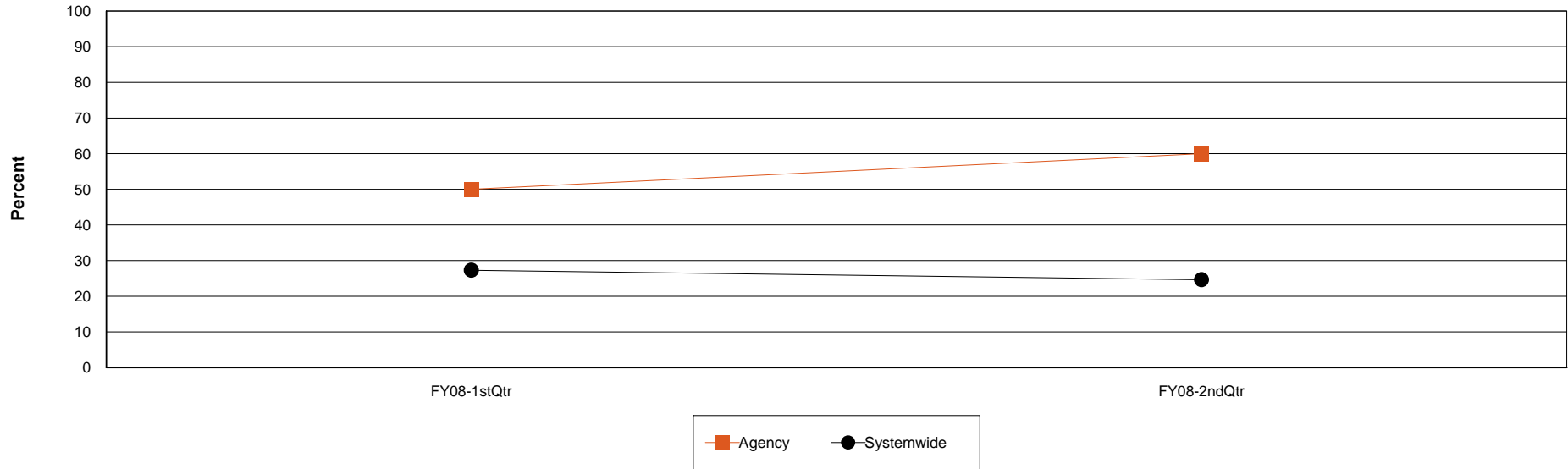
Agency: (554) GRAND LAKE M.H.C.

Level of Care: Outpatient

Contract Source: (55) Child Basic-State

Age Group: Adults (18+)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY08-1stQtr	FY08-2ndQtr
Increase	3	3
Discharges	6	5
Percent	50.0%	60.0%

Systemwide	FY08-1stQtr	FY08-2ndQtr
Increase	9	16
Discharges	33	65
Percent	27.3%	24.6%

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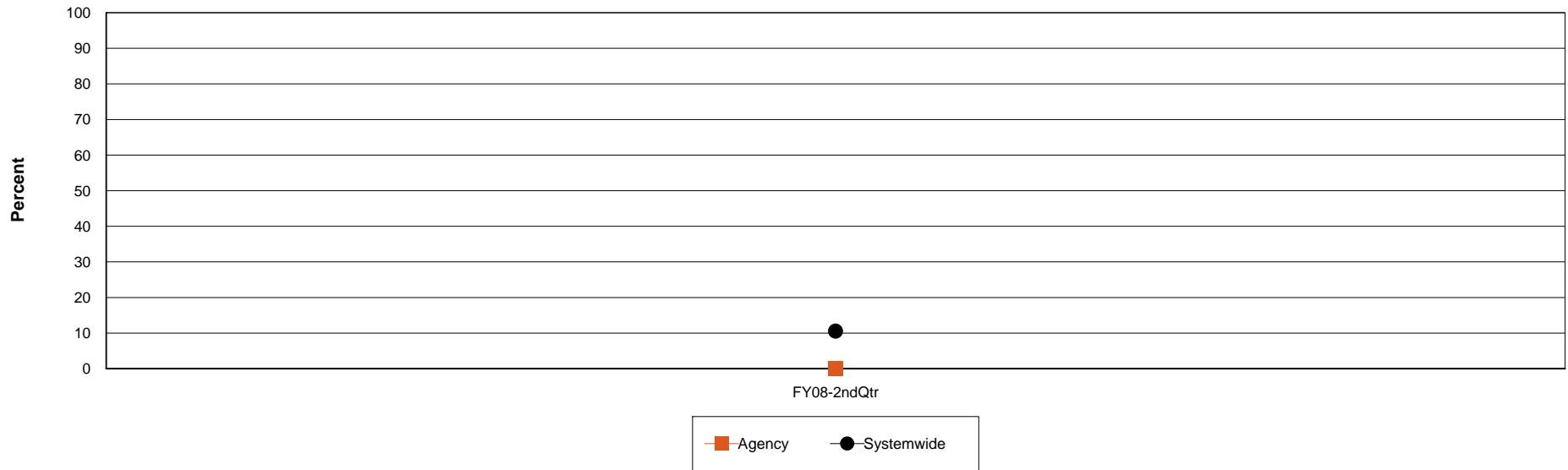
Agency: (554) GRAND LAKE M.H.C.

Level of Care: Outpatient

Contract Source: (56) Transition Services - Children

Age Group: Adults (18+)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY08-2ndQtr
Increase	0
Discharges	1
Percent	0.0%

Systemwide	FY08-2ndQtr
Increase	2
Discharges	19
Percent	10.5%

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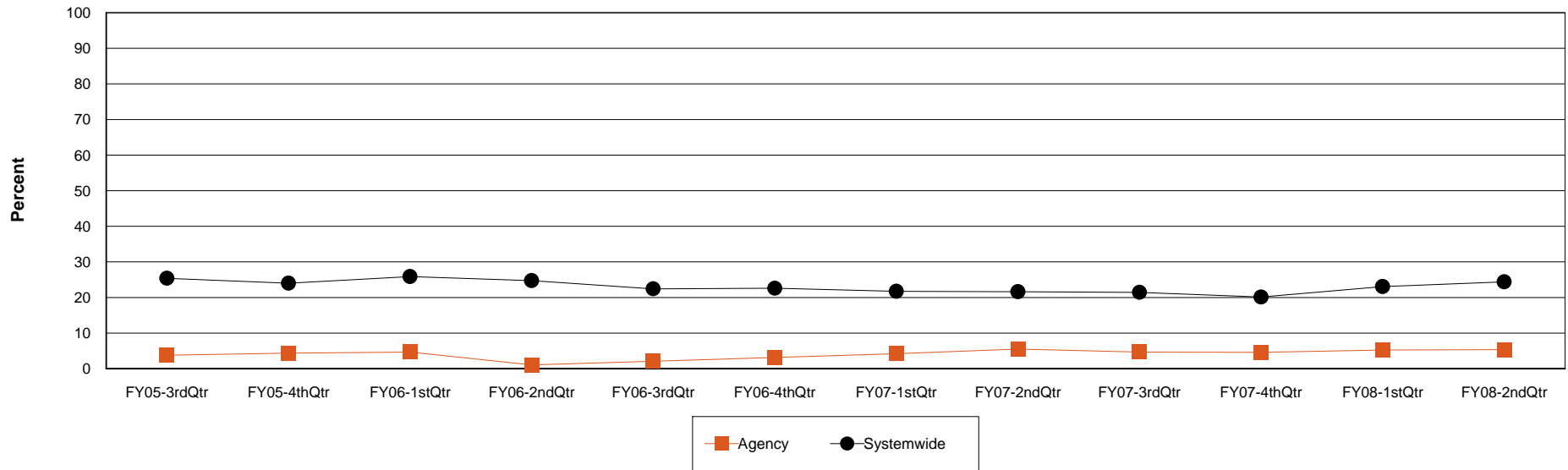
Agency: (554) GRAND LAKE M.H.C.

Level of Care: Outpatient

Contract Source: All Mental Health Contract Sources

Age Group: Children (0-17)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	4	6	7	2	3	7	6	7	5	5	7	8
Discharges	105	137	149	190	142	222	142	127	107	109	133	149
Percent	3.8%	4.4%	4.7%	1.1%	2.1%	3.2%	4.2%	5.5%	4.7%	4.6%	5.3%	5.4%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	526	529	608	610	575	577	571	590	591	546	611	594
Discharges	2,071	2,202	2,349	2,465	2,563	2,554	2,627	2,727	2,755	2,713	2,650	2,435
Percent	25.4%	24.0%	25.9%	24.7%	22.4%	22.6%	21.7%	21.6%	21.5%	20.1%	23.1%	24.4%

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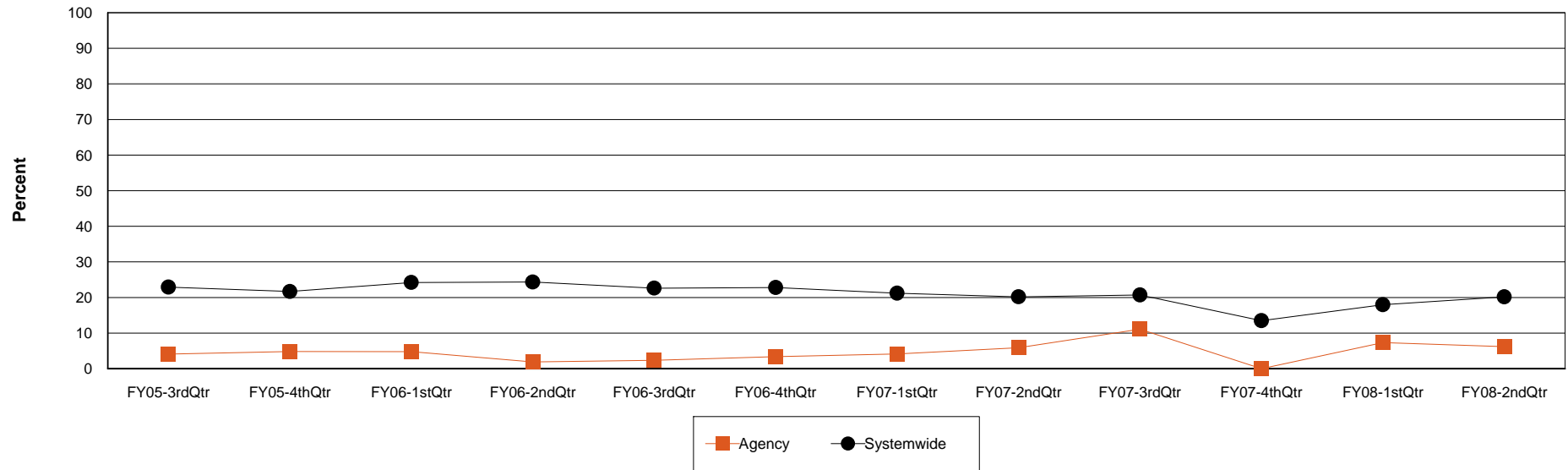
Agency: (554) GRAND LAKE M.H.C.

Level of Care: Outpatient

Contract Source: All Mental Health Contract Source except 01

Age Group: Children (0-17)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	4	6	6	2	1	2	1	1	1	0	5	6
Discharges	97	124	125	104	42	59	24	17	9	9	68	97
Percent	4.1%	4.8%	4.8%	1.9%	2.4%	3.4%	4.2%	5.9%	11.1%	0.0%	7.4%	6.2%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	291	286	328	335	329	337	332	326	260	137	247	359
Discharges	1,270	1,319	1,354	1,376	1,454	1,478	1,566	1,614	1,255	1,016	1,375	1,778
Percent	22.9%	21.7%	24.2%	24.3%	22.6%	22.8%	21.2%	20.2%	20.7%	13.5%	18.0%	20.2%

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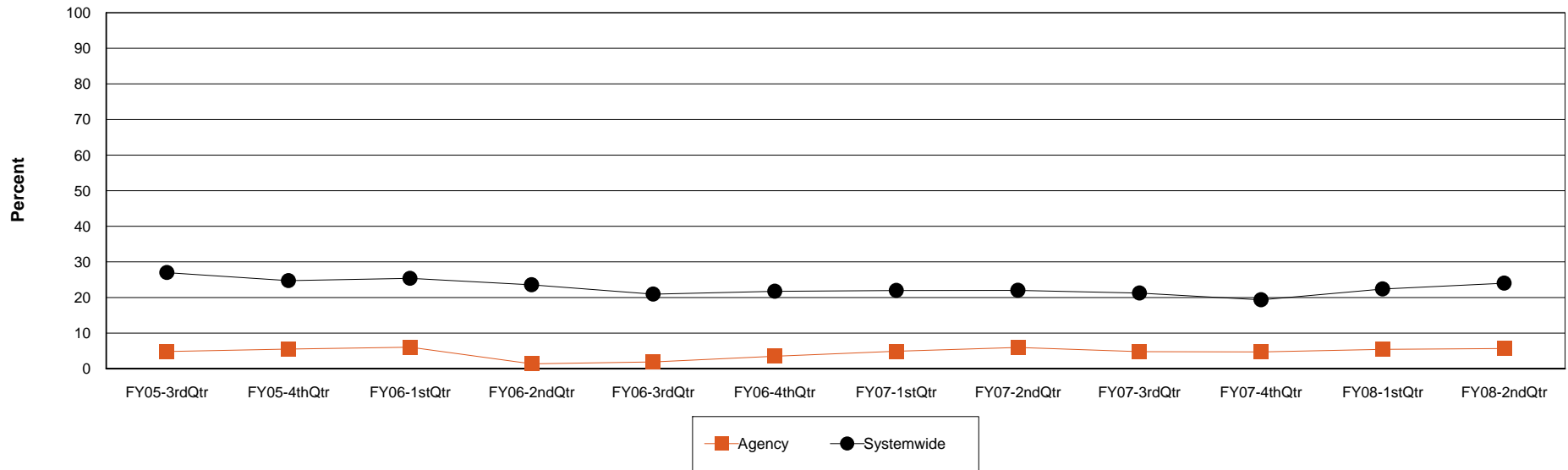
Agency: (554) GRAND LAKE M.H.C.

Level of Care: Outpatient

Contract Source: (01) COMMUNITY MENTAL HEALTH

Age Group: Children (0-17)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	4	6	7	2	2	6	6	7	5	5	7	8
Discharges	83	109	116	147	105	171	122	117	104	106	129	141
Percent	4.8%	5.5%	6.0%	1.4%	1.9%	3.5%	4.9%	6.0%	4.8%	4.7%	5.4%	5.7%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	365	363	396	393	359	379	398	419	403	365	402	377
Discharges	1,352	1,468	1,561	1,668	1,715	1,743	1,812	1,905	1,897	1,888	1,796	1,570
Percent	27.0%	24.7%	25.4%	23.6%	20.9%	21.7%	22.0%	22.0%	21.2%	19.3%	22.4%	24.0%

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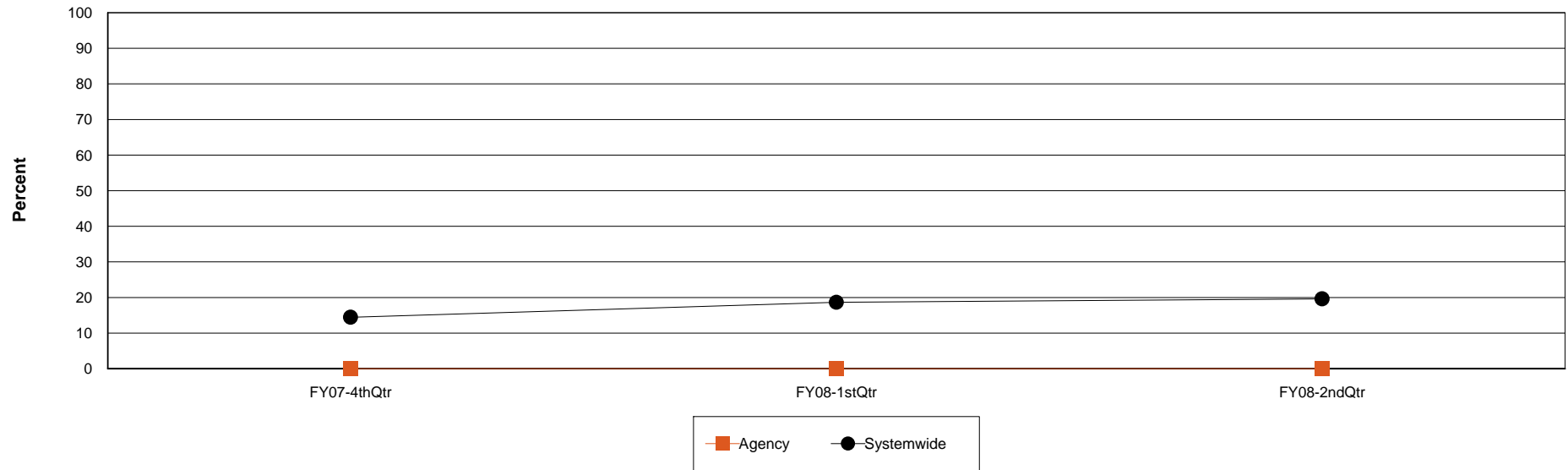
Agency: (554) GRAND LAKE M.H.C.

Level of Care: Outpatient

Contract Source: (39) CHILDREN'S SYSTEM OF CARE PILOT PROGRAM

Age Group: Children (0-17)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	0	0	0
Discharges	1	4	12
Percent	0.0%	0.0%	0.0%

Systemwide	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	28	44	50
Discharges	194	236	255
Percent	14.4%	18.6%	19.6%

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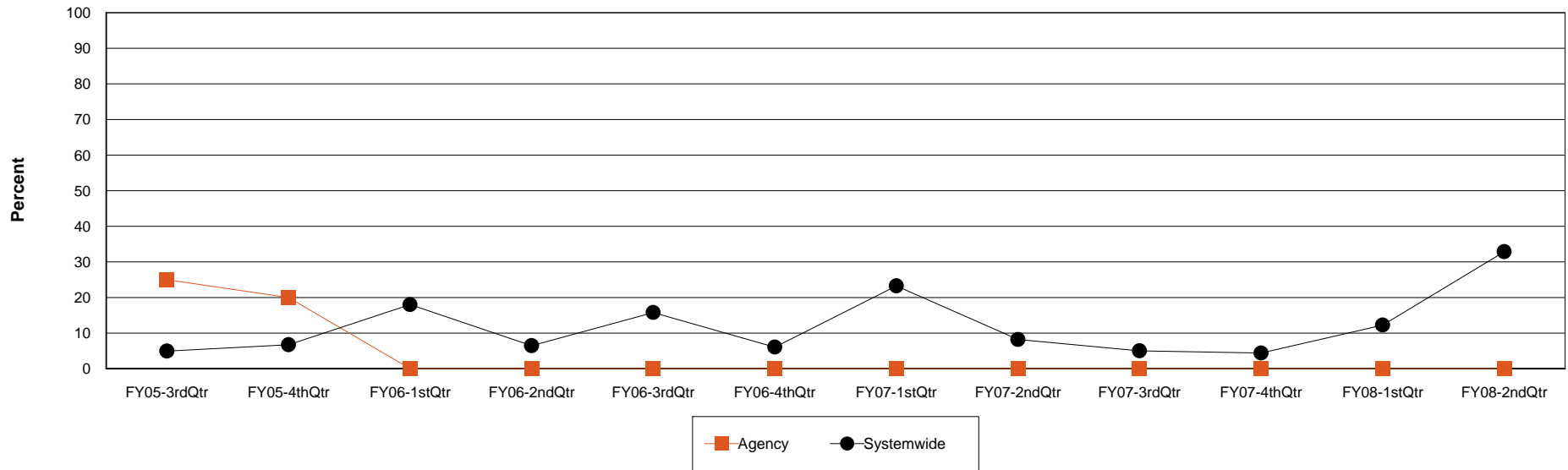
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Increase	1	1	0	0	0	0	0	0	0	0	0	0
Discharges	4	5	3	3	2	3	2	4	4	5	4	4
Percent	25.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	14	22	9	20	12	22	47	44	21	18	50	23
Discharges	283	327	50	309	76	363	202	537	418	409	408	70
Percent	4.9%	6.7%	18.0%	6.5%	15.8%	6.1%	23.3%	8.2%	5.0%	4.4%	12.3%	32.9%

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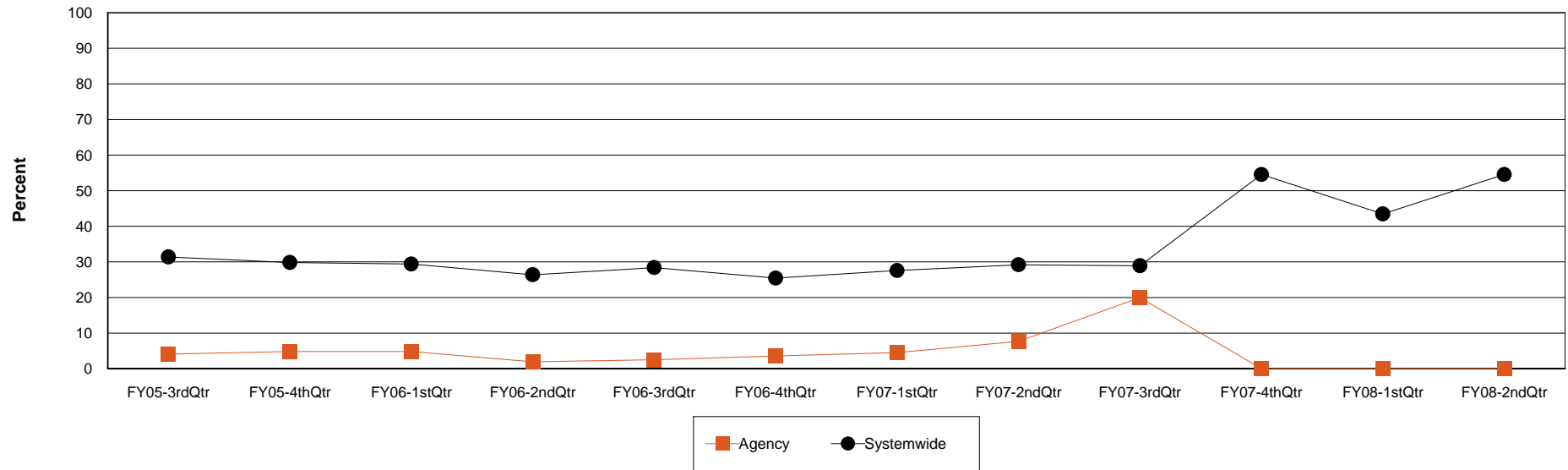
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Contract Source: (51) NON-MEDICAID REIMBURSABLE SERVICES TO

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Agency	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	4	6	6	2	1	2	1	1	1	0	0	0
Discharges	97	124	124	102	40	56	22	13	5	3	3	1
Percent	4.1%	4.8%	4.8%	2.0%	2.5%	3.6%	4.5%	7.7%	20.0%	0.0%	0.0%	0.0%

Systemwide	FY05-3rdQtr	FY05-4thQtr	FY06-1stQtr	FY06-2ndQtr	FY06-3rdQtr	FY06-4thQtr	FY07-1stQtr	FY07-2ndQtr	FY07-3rdQtr	FY07-4thQtr	FY08-1stQtr	FY08-2ndQtr
Increase	70	85	82	76	73	71	75	80	59	18	10	6
Discharges	223	285	279	288	257	279	272	274	204	33	23	11
Percent	31.4%	29.8%	29.4%	26.4%	28.4%	25.4%	27.6%	29.2%	28.9%	54.5%	43.5%	54.5%

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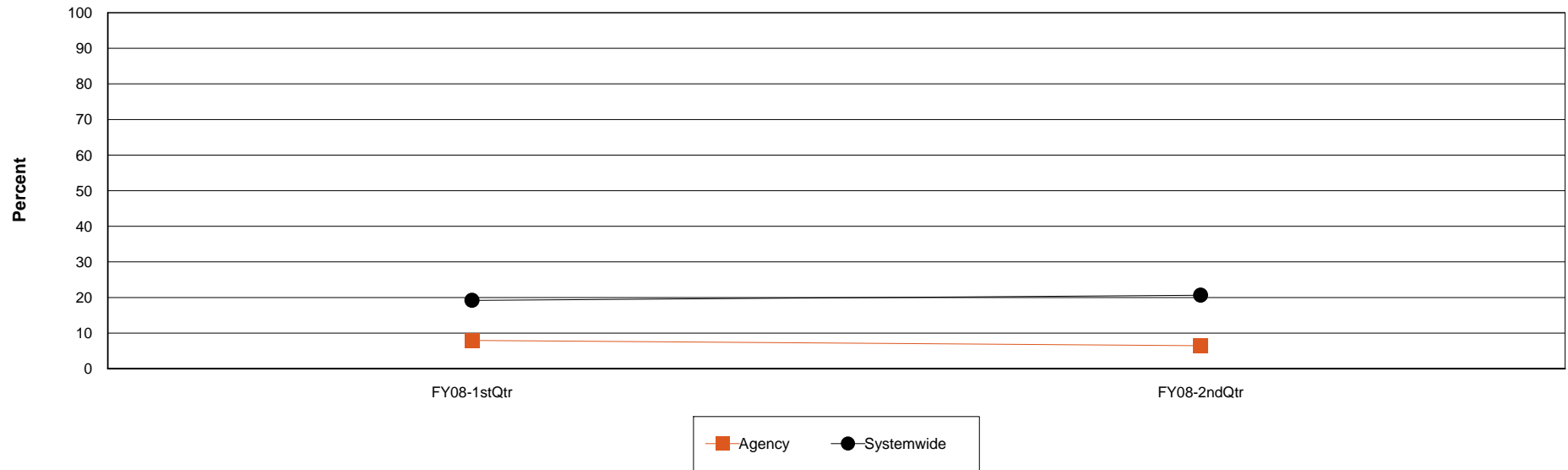
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Age Group: Children (0-17)

Increased Level of Functioning (5 Points) at GRAND LAKE M.H.C.



Agency	FY08-1stQtr	FY08-2ndQtr
Increase	5	6
Discharges	63	93
Percent	7.9%	6.5%

Systemwide	FY08-1stQtr	FY08-2ndQtr
Increase	114	164
Discharges	594	795
Percent	19.2%	20.6%